Year	2023	Boa	Board of Fire Commissioners:
Fire District	Howell Township FD No. 2	Chairperson	Robert Tice
County	Monmouth	Treasurer	George D. Patten
Web Address	Howellfiredistrict2.com	Secretary	Frank E. Biddle, III
Election Month	February	Commissioner	Doug S. Howlett
		Commissioner	Kathleen Carter

	Certification Sections	EX	Expand Section Length
	Preparer and Preparer - Other Assets Certification	Vehicle List	Standard
Preparer Name	Robert A. Hulsart, Jr. CPA	Accumulated Absences Standard	Standard
Title	CPA	Salary & Benefit Detail Standard	Standard
Address	2807 Hurley Pond Road, Wall, NJ 07719	Capital Budget Detail Standard	Standard
Phone	732-681-4990		
Fax			
Email	rah@monmouth.com		

	Approval Certification
Officer's Name	Frank E. Biddle, III
Title	Clerk\Secretary
Address	PO Box 125 Adelphia, NJ 07710
Phone	732-904-2479
Fax	732-462-8401
Email	fbiddle3@yerizon.net

	Internet Certification
Officer's Name	Frank E, Biddle, III
Title	Clerk\Secretary

	Adoption Certification
Officer's Name	Frank E. Biddle, III
Title	Clerk\Secretary
Address	PO Box 125 Adelphia, NJ 07710
Phone	732-904-2479
Fax	732-462-8401
Email	fbiddle3@verizon.net

2023

Howell Township FD No. 2

Fire District Budget

Howellfiredistrict2.com



Division of Local Government Services

2023 FIRE DISTRICT BUDGET Certification Section

2023

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2023 - December 31, 2023

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to <u>N.J.S.A. 40A:5A-11.</u>

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

Ву:	Date:

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

DocuSigned by:	—os		
By: Christine Lapichi	MEF	Date:	02/16/2023

2023 PREPARER'S CERTIFICATION

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2023 to December 31, 2023

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to stature in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertations contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	rah@monmouth.com
Name:	Robert A. Hulsart, Jr. CPA
Title:	CPA
Address:	2807 Hurley Pond Road, Wall, NJ 07719
Phone Number:	732-681-4990
Fax Number:	
E-mail Address:	rah@monmouth.com

2023 PREPARER'S CERTIFICATION OTHER ASSETS

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2023 to December 31, 2023

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlats are Non-Bondable Assets. The Board of Commissioners has determined that the aformentioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:	rah@monmouth.com
Name:	Robert A. Hulsart, Jr. CPA
Title:	CPA
Address:	2807 Hurley Pond Road, Wall, NJ 07719
Phone Number:	732-681-4990
Fax Number:	
E-mail Address:	rah@monmouth.com

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

	Fire District's Web Address:	Howellfiredistrict2.com
	purpose of the website or webpage shall be activities. N.J.S.A. 40A:14-70.2 requires the	Internet website or a webpage on the municipality's Internet website. The to provide increased public access to the Fire District's operations and the following items to be included on the Fire District's website at a boxes below to certify the Fire District's compliance with N.J.S.A.
V	A description of the Fire District's mission a	and responsibilities
V	Commencing with 2013, the budgets for the	current fiscal year and immediately two prior years
7	The most recent Comprehensive Annual Fir	nancial Report (Unaudited) or similar financial information
V	Commencing with 2012, the annual audits of	of the most recent fiscal year and immediately two prior years
✓	The Fire District's rules, regulations and off of the residents within the district	ficial policy statements deemed relevant by the commissioners to the interests
1	Notice posted pursuant to the "Open Public date, location and agenda of each meeting	Meetings Act" for each meeting of the commissioners, setting forth the time
✓	Beginning January 1, 2013, the approved m commissioners and their committees; for at	inutes of each meeting of the commissioners including all resolutions of the least three consecutive fiscal years
7	The name, mailing address, electronic mail supervision or management over some or al	address and phone number of every person who exercises day-to-day l of the operations of the Fire District
√	other organizations which received any renu	I any other person, firm, business, partnership, corporation or imeration of \$17,500 or more during the preceding fiscal year. Fire District, but shall not include volunteers receiving benefits (LOSAP).
		orized representative of the Fire District that the Fire District's website or the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed signifies compliance.
	Name of Officer Certifying Compliance: Title of Officer Certifying Compliance: Signature:	Frank E. Biddle, III Clerk\Secretary fbiddle3@verizon.net

Page C-4

2023 APPROVAL CERTIFICATION

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2023 to December 31, 2023

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true of the Annual Budget approved by resolution of the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on November 7, 2022.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the Board of Commissioners thereof.

Officer's Signature:	fbiddle3@verizon.net
Name:	Frank E. Biddle, III
Title:	Clerk\Secretary
Address:	PO Box 125 Adelphia, NJ 07710
Phone Number:	732-904-2479
Fax Number:	732-462-8401
E-mail Address:	fbiddle3@verizon.net

2023 FIRE DISTRICT BUDGET RESOLUTION

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

WHEREAS, the Annual Budget for Howell Township FD No. 2 (the 'Fire District') for the fiscal year beginning January 1, 2023 and ending December 31, 2023 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 7, 2022; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,409,000.00 which includes an amount to be raised by taxation of \$1,279,000.00 and Total Appropriations of \$2,409,000.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 7, 2022 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2023 and ending December 31, 2023 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 2, 2023.

fbiddle3@verizon.net	11/7/2022
(Secretary's Signature)	(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nav	Abstain	Absent
Tice	X			
Biddle, III	X			
Patten	X			
Howlett	X			
Carter	X			

2023 ADOPTION CERTIFICATION

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2023 to December 31, 2023

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on January 2,2023.

Officer's Signature:	fbiddle3@verizor	fbiddle3@verizon.net				
Name:	Frank E. Biddle,	Frank E. Biddle, III				
Title:	Clerk\Secretary	Clerk\Secretary				
Address:	PO Box 125 Adel	PO Box 125 Adelphia, NJ 07710				
Phone Number:	732-904-2479	732-904-2479 Fax: 732-462-8401				
E-mail address:	fbiddle3@verizor	fbiddle3@verizon.net				

2023 ADOPTED BUDGET RESOLUTION

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

WHEREAS, the Annual Budget for the Howell Township FD No. 2 (the 'Fire District') for the fiscal year beginning January 1, 2023 and ending December 31, 2023 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 2,2023; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,409,000.00 which includes amount to be raised by taxation of \$1,279,000.00, and Total Appropriations of \$2,409,000.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 2,2023 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2023 and ending December 31, 2023 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,409,000.00, which includes amount to be raised by taxation of \$1,279,000.00, and Total Appropriations of \$2,409,000.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

fbiddle3@verizon.net 1/2/2023
(Secretary's Signature) (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Tice	x	•		
Biddle, III	X			
Patten	X			
Howlett	х			
Carter	X			

2023 FIRE DISTRICT BUDGET Narrative and Information Section

2023 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Answer all questions below using the space provided. Do not attach answers as a separate document.

February

1. When is the Fire District's annual election? (February and/or November)

If November, was the resolution submitted to the Division?

raised if it utilized the maximum allowable levy.

2. Complete a brief statement on the 2023 proposed Annual Budget and make comparison to the 2022 adopted budget.
The commissioners have carefully considered the 2023 budget for the Howell Township Fire District #2. The overall budget is up by
\$504,300 due to utilizing additional monies from Capital Reserve and Surplus than in 2022 for radio equipment and dispatch services
throughout the Township. The commissioners have noted that costs have gone up on many budget line items due to supply chain issues
and general economic increases beyond the control of the district.
3. Explain any variances over +/-10% for each line item. Attach in FAST any supporting documentation that will help to explain the
reason for the increase/decrease in the budgeted line item.
Rental charges exceed 10% from \$60,000 to \$100,000 due to utilizing increased space at station #1 in both buildings. Hydrant rentals
exceed 10% as New Jersey American Water Company has informed the district that costs per hydrant may increase by \$7.14 per hydrant.
A letter indicating these potential increases have been uplaced with the budget document. Capital appropriations exceed the 10% as
\$400,000 was appropriated in 2022 with \$800,000 being budgeted in 2023. The District is fully finding the radio and dispatch upgrades.
13400,000 was appropriated in 2022 with 3600,000 being budgeted in 2023. The District is fully infoling the faulto and dispatch upgrades.
4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation,
the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap.
If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.
The amount to be raised by taxation is up from \$1,100,000 to \$1,279,000, or \$179,000. Due to having to increase budget line itmes in
several areas due to cost increase over which the district had limited control, an increase is necessary. It should be noted that the Board of
Fire Commissioners of Howell Township Fire District #2 has maintained a stable tax rate for at least the last 15 years with no increases at

all. An increase due to the economic conditions was unavoidable. However, the tax increase is still below what the district could have

2023 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Answer all questions below using the space provided. Do not attach answers as a separate document.

5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.
The district has not exceeded the cap levy. It is raising \$1,279,000.
6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2023 proposed
operating budget, explain the reason and purposes of the appropriation.
\$800,000 restricted fund balance utilized in 2023 for new radio equipment and disptch services upgrades throughout the Township.
7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years.
There district has made a \$800,000 capital appropriation in 2023. They are appropriating \$300,000 to future capital reserve for anticipated future capital needs. These are fully funded and no debt service is required.
8. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to
N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.
NA

2023 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Answer all questions below using the space provided. Do not attach answers as a separate document.

						purchase of first aid, ambula duly incorporated association	
	_	_		he organization's incorp	-		No
." '	**		· · ·				
10 C	1.4. 11 . 6	. 11	1 .1	1		NITC A 54.4.25	
		Valuation			\$	suant to N.J.S.A. 54:4-35: 2,955,958,800.00	
Propo	sed Tax	Rate per \$1	00 of Ass	sessed Valuation	\$	0.0380	
11 T_ 41.	F: D		1.11 C.			11:1 1 1 6	•
				a first-year funding a to public referendum the		blish a length of service a	ward program
No	х	Yes		If yes, how much is]
TC41	1:	:- :- 1-6		Dead of Commission		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 10040
_	_					get must be amended to delet Budget must be reduced by a	
appropria	шон ашо	1 x2 1	. ще Аше	uni to be ivalsed by Lax	auon to support the	Budget must be reduced by a	HING ALHOURIL!

FIRE DISTRICT CONTACT INFORMATION 2023

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	Howell Township FD No. 2				
Address:	PO Box 125				
City, State, Zip:	Adelphia		NJ	07710	
Phone: (ext.)	732-462-8619	Fax:	732-462-8401		
Fire District E-mail:	fbiddle3@verizon.net	•			
Preparer's Name:	Robert A. Hulsart, Jr. CPA				
Preparer's Address:	2807 Hurley Pond Road				

Preparer's Name:	Robert A. Hulsart, Jr. CPA	Robert A. Hulsart, Jr. CPA				
Preparer's Address:	2807 Hurley Pond Road	2807 Hurley Pond Road				
City, State, Zip:	Wall		NJ	07719		
Phone: (ext.)	732-681-4990	Fax:				
E-mail:	rah@monmouth.com					
Chairperson:	Robert Tice		••			
Phone: (ext.)	732-462-8619	Fax:	732-462-8401			
E-mail:	commissionerdist2tice@aol.c	commissionerdist2tice@aol.com				
Secretary:	Frank E. Biddle, III					
Phone: (ext.)	732-904-2479	Fax:	732-462-8401			
E-mail:	fbiddle3@verizon.net					
Treasurer:	George D. Patten		·	<u> </u>		
Phone: (ext.)	848-207-1693	Fax:	732-462-8401			
E-mail:	georgepatten2@verizon.net					
	D 1 (A TI 1 (I CDA					
Name of Auditor:	Robert A. Hulsart, Jr. CPA					
Name of Firm:	-	Robert A. Hulsart and Company				
Address:	2807 Hurley Pond Road	2807 Hurley Pond Road				
City, State, Zip:	Wall		NJ	07719		
Phone: (ext.)	732-681-4990	Fax:				
E-mail:	rah@monmouth.com					

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Answer all questions below completely.

 Provide 	e the number of regular voting members of the governing body:	5
2) Provide	e the number of alternate voting members of the governing body:	0
3) Does the	fire district have any amounts recievable from current or former commissi	ioners, officers, or employees?
	ovide a list of those individuals, their position, the amount receivable, and	
4) Was the f	fire district a party to a business transaction with one of the following parti	ies:
a. A curi	rent or former commissioner, officer, or employee?	No
b. A fam	nily member of a current or former commissioner, officer, or employee?	No
c. An en	tity of which a current or former commissioner, officer, or employee (or fa	amily member thereof) was an officer or
direct o	or indirect owner?	No
If the ans	swer to any of the above is "yes," provide a description of the transaction,	, including the name of the commissioner, officer,
or employ	yee (or family member thereof) of the fire district; the name of the entitiy a	and relationship to the individual or family member;
the amou	nt paid, and whether the transaction was subject to a competitive bid proc	cess.
5) Did the	e fire district provide any of the following to or for a commissioner, officer	r, or any other employee of the Fire District:
a. Firs	st class or charter travel	No
b. Tra	vel for companions	No
c. Tax	indemnification and gross-up payments	No
d. Dis	cretionary spending account	No
e. Hou	using allowance or residence for personal use	No
f. Pay	yments for business use of personal residence	No
g. Vel	hicle/auto allowance or vehicle for personal use	No
~	alth or social club dues or initiation fees	No
i. Per	sonal services (i.e.: maid, chauffeur, chef)	No
	wer to any of the above is "yes," provide a description of the transaction i	including the name and position of the
•	and the amount expended.	- · ·
		·

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

6) Use the " <u>Vehicle List</u> " tabs to list of the fire district's vehicles including make, model, and year, and indicate to whom the assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized district pers indicate "motor pool." Do not attach the list as a separate document.				
7) Did the fire district make any payments to current of former commissioners or employees for severance or termination?	No			
If "yes", provide an explanation including amount paid.				
·				
8) Did the Fire District make any payments to current or former commissioners or employees that were contingent				
upon the performance of the Fire District or that were considered discretionary bonuses?	No			
If "yes," provide an explanation including amount paid.				
9) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to				
provide fire protection or EMS services within the Fire District?	Yes			
10) If the answer to #9 above is "yes," did the Fire District execute a written agreement with the entity that details the	Yes			
services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided?	\			
If "yes," attach in FAST a copy of the agreement. If "no," provide a description of the arrangement for services with the entincluding the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.	uy 			
11) Does the fire District have a Length of Services Award Program (LOSAP) plan?	Yes			
If "yes," indicate:				
a) the year it was implemented	1999			
b) the total number of volunteer members presently eligible to participate	52			
c) the total number of volunteer members presently vested	38 Fixed			
d) whether the annual contribution for each vested member is fixed or based on an automatic increase				
e) the total LOSAP budgeted for the current year the Fire District's LOSAP Plan Contractor	\$ 105,000.00 Valic			
) the Fire District's LOSAP Plan Contractor whether the Plan Contractor has submitted its annual financial statement to the Director of the Division of Local				

Yes

Government Services pursuant to N.J.A.C. 5:30-14.49.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

12) If the district's Board of Fire Commissioners authorizes its elected commissioners to receive any type of compensation to	or serving on the
Board, did the district submit a copy of the compensation resolution to the municipal governing body for review and approve	al as required
under N.J.S.A. 40A:14-88?	Yes
If "yes", provide a certified copy of the resolution, whenever adopted, fixing the level of compensation each commissioner is	s authorized
to receive, and proof that the district submitted the resolution to the municipal clerk for governing body consideration. Only	y answer
"N/A" if elected commissioners are not authorized to receive any compensation for their service on the Board.	
13) Did the district make one or more supplemental emergency appropriations after adopting its current budget? If "yes", for each supplemental emergency appropriation:	No
a) Was a resolution adopted by at least two-thirds (2/3) of the Board of Commissioners' full membership declaring that an er requiring a supplemental emergency appropriation and setting out the nature of the emergency in full?	nergency exists
b) Did the district submit the above-referenced resolution to the municipal clerk for municipal governing body consideration	.?
c) Did at least two-thirds (2/3) of the municipal governing body's full membership approve the district's emergency appropriation?	
Provide (with the introduced budget) a certified copy of the Board's resolution authorizing the supplemental emergency approximate district's emergency appropriation.	propriation

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE FIRE DISTRICT VEHICLES

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Use the space below to list the fire district's motor vehicles. Do not attach list as a separate document.

Year	Make	Model	Assigned Staff	Staff Position
1982	Mack	Pumper	Motor Pool	Motor Pool
1979	Mack	Truck	Motor Pool	Motor Pool
1985	Heil	Tank	Motor Pool	Motor Pool
1942	Ford	Antique	Motor Pool	Motor Pool
2017	Spartan	Pumper	Motor Pool	Motor Pool
2021	Chevy	Silverado	Motor Pool	Motor Pool
1995	Ford	Brush	Motor Pool	Motor Pool
1996	E-1	Aerial	Motor Pool	Motor Pool
2021	Chevy	Suburban	1st Assistant Chief	1st Assistant Chief
2002	Car Mate	Trailer	Motor Pool	Motor Pool
2003	Ford	Chief's Car	Motor Pool	Motor Pool
2004	Spartan	Pumper	Motor Pool	Motor Pool
2009	Spartan	Pumper	Motor Pool	Motor Pool
2011	Chevy	Truck	2nd Assistant Chief	2nd Assistant Chief
2015	Chevy	Suburban	Chief	Chief

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for the purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transaction such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's propert. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable Compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year.

Howell Township FD No. 2 Monmouth

					Reportable Compensation from Fire District	ensation fro	m Fire District			
			Position	_	5	(W-2/ 1099)		Г		-
							Other (auto	Estimated amount		
		Average	(allowance,	of other		
		Hours per	Con				expense account,	; compensation from		
		Week	nmi				payment in lieu	the Fire District		
		Dedicated	Off ssio	Forr			of health	(health benefits,	Total Compensation	oensation
Name	Title	to Position			Base Salary/ Stipend	Bonus	benefits, etc.)	pension, etc.)	from Fire District	District
1 Frank E. Biddle III	Clerk\Secretary		×	\$	4,800.00		\$ 1,050.00		\$	5,850.00
2 George Patten	Treasurer		×	Ŷ	4,800.00		\$ 1,050.00	_	\$	5,850.00
3 Robert Tice	Chalrman		×	ş	2,000.00		\$ 1,800.00	_	4 73-	3,800.00
4 Frank E. Biddle III	Commissioner		×	'n	8,000.00		\$ 1,800.00	_	Ŷ	9,800.00
5 George Patten	Commissioner		×	ş	8,000.00		\$ 1,800.00	_	1 /}-	9,800.00
6 Kathleen Carter	Commissioner		×	⋄	8,000.00		\$ 1,800.00	_	\$	9,800.00
7 Doug Howlett	Commissioner		×	❖	8,000.00		\$ 1,800.00		₩.	9,800.00
8 Robert Tice	Chalrman		×	⋄	8,000.00		\$ 1,800.00		ጭ	9,800.00
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15									\$	-
Total:				\$	\$1,600.00 \$	- \$	\$ 12,900.00	\$	\$	64,500.00

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Howell Township FD No. 2 Monmouth

	# of Covered Members (Medical	Annual Cost Estimate per Employee	Total Cost Estimate	# of Covered Members	Annual Cost			
	& Rx) Proposed	Proposed	Proposed	(Medical & Rx)	per Employee	Total Current	\$ Increase	% Increase
	Budget	Budget	Budget	Current Year	Current Year	Year Cost	(Decrease)	(Decrease)
Active Employees - Health Benefits - Annual Cost		*						
Single Coverage			1			1	1	%0.0
Parent & Child			ı			ı	1	%0.0
Employee & Spouse (or Partner)			•			•	i	%0.0
Family			1			1	1	%0.0
Employee Cost Sharing Contribution (enter as negative -)							r	%0.0
Subtotal	0		ı	0			1	%0.0
Commissioners - Health Benefits - Annual Cost								
Single Coverage			I			•	1	%0.0
Parent & Child			ı			r	Ī	0.0%
Employee & Spouse (or Partner)			ı			•	1	%0.0
Family			7			•	ı	0.0%
Employee Cost Sharing Contribution (enter as negative -)		'					1	%0.0
Subtotal	0		t	0		-	1	0.0%
Retirges - Health Benefits - Annual Cost								
Single Coverage			1			1	1	%0:0
Parent & Child			ı			1	1	%0:0
Employee & Spouse (or Partner)			ı				Ī	0.0%
Family			•			1	ſ	%0.0
Employee Cost Sharing Contribution (enter as negative -)							1	%0.0
Subtotal	0		1	0		•	t	%0.0
GRAND TOTAL	0	u	ī			1		%0.0
s medical coverage provided by the SHBP (Yes or No)?								
is prescription drug coverage provided by the SHBP (Yes or No)?	es or No)?							

Page N-5

Howell Township FD No. 2 Monmouth

Complete the below table for the Fire District's accrued liability for compensated absences.

Accrued Gross Days of Accumulated Grompensated Compensated Absence Liability Agreement Agreement January 1, 2022 Liability Agreement Employment Employment Agreement Agreement	בסווקופופ ווופ מפוסש נשמפ זסו נווכ רוופ מומונים אנכונים		Dollar Value of	Legal Basis for Benefit	is for	Benefit
Liability Ap		Gross Days of Accumulated Compensated Absences at	Accrued Compensated Absence		noitulos	ployment
	Individuals Eligible for Benefit	January 1, 2022	Liability		ЭЫ	шЭ
	in the second se					
		With Justine Andrews and the Control of the Control				
	liability for accumulated compensated absences at J		· •			

Page N-6

Howell Township FD No. 2 Monmouth

Complete the below table for the Fire District's accrued liability for compensated absences.

Legal Basis for Benefit

Agreement									
lsubivibni Employment								1	
Resolution									
Approved Labor									
Dollar Value of Accrued Compensated Absence Liability									- \$
Gross Days of Accumulated Compensated Absences at January 1, 2022									inuary 1, 2022 (all pages)
Individuals Eligible for Benefit									Total liability for accumulated compensated absences at January 1, 2022 (all pages)

Page N-6 (Totals)

2023 FIRE DISTRICT BUDGET FINANCIAL SCHEDULES SECTION

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Name of Fire District:	Howell Township FD No. 2
County:	Monmouth
Year:	2023

Levy Cap Calculati	on Summary	
2022 Adopted Budget - Amount to be Raised by Taxation	\$	1,100,000.00
Cap Bank Available from 2020 (See Levy Cap Certification)	\$	75,524.00
Cap Bank Available from 2021 (See Levy Cap Certification)	\$	842.00
Cap Bank Available from 2022 (See Levy Cap Certification)	\$	60,488.00
Cap Bank Used from 2020	\$	75,524.00
Cap Bank Used from 2021	\$	842.00
Cap Bank Used from 2022	\$	60,021.47
Changes in Service Provider (+/-)		
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount		
(Enter as a positive number)		
Assessed Valuation of District for adopted budget	\$	2,902,286,100.00
New Ratables - Increase in Valuations (New Construction and		
Additions)	\$	53,672,700.00
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.038
Projected Tax Rate based upon Proposed Levy		0.043268533

Budget Summary

Howell Township FD No. 2 Monmouth

n n	Aonmouth 2023 Proposed	2022 Adopted	\$ Increase (Decrease) Proposed vs.	% Increase (Decrease) Proposed vs.
REVENUES AND FUND BALANCE UTILIZED	Budget	Budget	Adopted	Adopted
Total Fund Balance Utilized	1,130,000.00	804,700.00	325,300.00	40.4%
	1,100,000.00	001,700.00	323,300.00	
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	-	-	-	0.0%
Total Other Revenue	-	-	-	0.0%
Total Operating Grant Revenue	-	-	-	0.0%
Total Revenues Offset with Appropriations		<u> </u>		0.0%
Total Revenues and Fund Balance Utilized	1,130,000.00	804,700.00	325,300.00	40.4%
Amount to be Raised by Taxation to Support Budget	1,279,000.00	1,100,000.00	179,000.00	16.3%
Total Anticipated Revenues	2,409,000.00	1,904,700.00	504,300.00	26.5%
APPROPRIATIONS				
Total Administration	193,100.00	187,000.00	6,100.00	3.3%
Total Cost of Operations & Maintenance	1,010,900.00	912,700.00	98,200.00	10.8%
Total Appropriations Offset with Revenue	-	-	-	0.0%
(must equal Revenues Offset with Appropriations) Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	105,000.00	105,000.00	-	0.0%
Total Capital Appropriations	1,100,000.00	700,000.00	400,000.00	57.1%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt			-	0.0%
Total Appropriations	2,409,000.00	1,904,700.00	504,300.00	26.5%
ANTICIPATED SURPLUS (DEFICIT)	-		-	0.0%

Howell Township FD No. 2 Monmouth

	2023 Proposed Budget	2022 Adopted Budget	\$ Increase (Decrease) Proposed vs.Adopted	% Increase (Decrease) Proposed vs. Adopted
Fund Balonce Utilized				7.000
Unrestricted Fund Balance	330,000.00	404,700.00	(74,700-00)	-18.5%
Restricted Fund Balance	800,000.00	400,000.00	400,000.00	100.0%
Total Fund Balance Utilized	1,130,000.00	804,700.00	325,300.00	40.4%
Miscelloneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			_	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			_	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	0.0%
Contracts - Volunteer Fire Co (N.J.5.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			_	0.0%
Rental Income			-	0.0%
Total Miscellaneous Anticipated Revenues		-	-	0.0%
Sale of Assets (List Individually)				
Asset #1			-	0.0%
Asset #2			-	0.0%
Asset #3			_	0.0%
Asset #4			-	0.0%
Total Sale of Assets	-			0.0%
Interest on Investments & Deposits (List Accounts Separately)				
Investment Account #1			-	0.0%
Investment Account #2			_	0.0%
Investment Account #3			-	0.0%
Investment Account #4			-	0.0%
Total interest on investments & Deposits				0.0%
Other Revenue (List in Detail)				
Other Revenue #1			-	0.0%
Other Revenue #2			-	0.0%
Other Revenue #3			-	0.0%
Other Revenue #4			-	0.0%
Total Other Revenue			-	0.0%
Operating Gront Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)			-	0.0%
Other Grant #1			-	0.0%
Other Grant #2			-	0.0%
Other Grant #3			-	0.0%
Other Grant #4			-	0.0%
Other Grant #5			-	0.0%
Total Operating Grant Revenue				0.0%
Revenues Offset with Appropriations				•
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized			_	0.0%
Annual Registration Fees			-	0.0%
Penalties and Fines			-	0.0%
Other Revenues			-	0.0%
Total Uniform Fire Safety Act				0.0%
Other Revenues Offset with Appropriations (List)				•
Other Offset Revenues #1			-	0.0%
Other Offset Revenues #2			-	0.0%
Other Offset Revenues #3			-	0.0%
Other Offset Revenues #4			-	0.0%
Total Other Revenues Offset with Appropriations				0.0%
Total Revenues Offset with Appropriations				0.0%
TOTAL REVENUES AND FUND BALANCE UTILIZED	1,130,000.00	804,700.00	325,300.00	40.4%
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FIRE DISTRICT PROPOSED REVENUES REVENUE DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Use the space below to provide further detail of any Revenues listed on "F-2 Revenues (Proposed)"

Line Item:	Proposed 2023 Amount	Adopted 2022 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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FIRE DISTRICT PROPOSED REVENUES REVENUE DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Use the space below to provide further detail of any Revenues listed on "F-2 Revenues (Proposed)"

Line Item:	Proposed 2023 Amount	Adopted 2022 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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Howell Township FD No. 2 Monmouth

Mon	nouth			
	2023 Proposed	2022 Adopted	\$ Increase (Decrease) Proposed vs.	% Increase (Decrease) Proposed vs.
Administration - Personnel	Budget	Budget	Adopted	Adopted
Salary & Wages (excluding Commissioners)	12,100.00	10,900.00	1,200.00	11.0
Commissioners	40,000.00	36,000.00	4,000.00	11.1
Fringe Benefits	15,000.00	14,100.00	900.00	6.4
Total Administration - Personnel	67,100.00	61,000.00	6,100.00	10.0
Administration - Other (List)	07,100.00	01,000.00	0,100.00	10.0
Other Administration Expense #1	36,000.00	36,000.00	_	0.0
Other Administration Expense #2	30,000.00	30,000.00		0.0
Other Administration Expense #3			_	0.0
Contingent Expenses			_	0.0
Other Assets, Non-Bondable #1	90,000.00	90,000.00	_	0.0
Other Assets, Non-Bondable #2	30,000.00	30,000.00	_	0.0
Other Assets, Non-Bondable #2 Other Assets, Non-Bondable #3			_	0.0
Total Administration - Other	126,000.00	126,000.00		0.0
Total Administration	193,100.00	187,000.00	6,100.00	3.3
	195,100.00	167,000.00	0,100.00	5.5
Cost of Operations & Maintenance - Personnel				0.0
Salary & Wages	-		•	0.0
Fringe Benefits				
Total Operations & Maintenance - Personnel				0.0
Cost of Operations & Maintenance - Other (List)	4 040 000 00	042 700 00	00 200 00	10.0
Other Operations & Maintenance Expense #1	1,010,900.00	912,700.00	98,200.00	10.8
Other Operations & Maintenance Expense #2			-	0.0
Other Operations & Maintenance Expense #3			-	0.0
Contingent Expenses			-	0.0
Other Assets, Non-Bondable #1			_	0.0
Other Assets, Non-Bondable #2			_	0.0
Other Assets, Non-Bondable #3				0.0
Total Operations & Maintenance - Other	1,010,900.00	912,700.00	98,200.00	10.8
Total Operations & Maintenance	1,010,900.00	912,700.00	98,200.00	10.3
Appropriations Offset with Revenue - Personnel				
Salary & Wages	-		-	0.0
Fringe Benefits	-			0.0
Total Appropriations Offset with Revenue - Personnel				0.0
Appropriations Offset with Revenue - Other (List)				
Other Expense #1			-	0.0
Other Expense #2			-	0.0
Other Expense #3			-	0.0
Contingent Expenses			-	0.0
Other Assets, Non-Bondable #1			-	0.0
Other Assets, Non-Bondable #2			-	0.0
Other Assets, Non-Bondable #3				. 0.
Total Appropriations Offset with Revenue - Other				. 0.4
Total Appropriations Offset with Revenue	-	=		0.0
Ouly Incorporated First Aid/Rescue Squod Associations			-	
Vehicles			-	0.0
Equipment			-	0.0
Materials & Supplies			-	0.
Total Duly Incorporated First Aid/Rescue Squad Associations	-	-	-	0.
mergency Appropriations & Deferred Charges (List)				-
Emergency Appropriation #1			-	0.
Emergency Appropriation #2			-	0.
Emergency Appropriation #3			-	0.
Deferred Charge #1 (cite statute)			-	0.
Deferred Charge #2 (cite statute)			-	0.
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	0.
Total Deferred Charges				- 0. 0.
·				. 0. 0.
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	105 000 00	105,000.00	•	0.
ength of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	105,000.00	•	400,000.00	57.
Total Capital Appropriations	1,100,000.00	700,000.00	400,000.00	
otal Principal Payments on Debt Service	•	-	-	0.
Total Interest Payments on Debt				0.0
TOTAL APPROPRIATIONS	2,409,000.00	1,904,700.00	504,300.00	26.

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FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2023 Amount	Adopted 2022 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
			-	0.0%
			-	0.0%
Advertising	2,200.00	2,000.00	200.00	10.0%
Insurance	160,000.00	160,000.00	-	0.0%
Maint.and Repairs	240,000.00	220,000.00	20,000.00	9.1%
Professional Services	58,000.00	58,000.00	-	0.0%
Rental Charges	100,000.00	60,000.00	40,000.00	66.7%
Supplies Expense	27,500.00	25,000.00	2,500.00	10.0%
Training and Education	60,000.00	60,000.00	-	0.0%
Utilities	77,000.00	70,000.00	7,000.00	10.0%
Hydrant Rentals	253,000.00	225,000.00	28,000.00	12.4%
Other Outside Service	32,000.00	31,500.00	500.00	1.6%
Promotion	1,200.00	1,200.00	-	0.0%
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Page F-3 (Detail)

FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2023 Amount	Adopted 2022 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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Page F-3 (Detail 2)

FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2023 Amount	Adopted 2022 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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Howell Township FD No. 2 Monmouth

			2023 Proposed					2023 Proposed
Administrative Positions Excluding Commissioners (List	Number		Budget Salary &		PFRS	Employee Group	Other Fringe	Budget Fringe
Individually)	of Staff	Annual Wages	Wages	PERS Contribution	Contribution	Health Insurance	Benefits	Benefits
Clerk\Secretary	1,00	\$ 4,800.00	\$ 4,800.00	l				\$ 1,524.00
Treasurer	1.00	\$ 4,800.00	\$ 4,800.00) \$ 1,524,00				\$ 1,524.00
Chairman	1.00	\$ 2,000.00	\$ 2,000.00					\$ 237.00
Chief Stipend	1,00		\$ 500.00					٠.
Position #5	5,00		\$	1			\$ 11,715.00	\$ 11,715.00
Position #6			\$					٠
Position #7			Ş	ı				· •
Position #8			\$	1				٠,
Total Administration	9'00		\$ 12,100.00	3,285.00	\$	\$	\$ 11,715.00	\$ 15,000.00
	;		2023 Proposed		, ,			2023 Proposed
Operation & Maintenance Positions (List Institution)	(List Number of Staff	Annual Wages	Buaget Salary & Wages	PERS Contribution	PFKS Contribution	Employee Group Health Insurance	Other Fringe Benefits	Benefits
Position #1			\$					\$
Position #2			• • • •	•				1
Position #3			\$	ı				-
Position #4			\$					· •
Position #5			⋄					٠.
Position #6			₹\$					٠ -
Position #7			\$	Ī				٠.
Position #8			\$					٠.
Position #9			s	Ī				٠.
Position #10			\$	j				٠ -
Position #11			ş					· ·
Position #12			Ş					٠.
Position #13			Ş					· •
Positlan #14			\$					
Total Operation & Maintenance	t		\$	- \$	÷	\$	٠-	÷
			2023 Proposed					2023 Proposed
Salary Offset by Revenue Positions	Number		Budget Salary &			Employee Group	Other Fringe	Budget Fringe
(List Individually)	of Staff	Annual Wages	Wages	PERS Contribution	Contribution	Health Insurance	Benefits	Benefits
Position #1			∽	1				٠ ٠
Position #2			^					·
Position #3			ب					·
Position #4			\$					
Position #5			\$	1				, •
Position #6			⋄					, •
Position #7			\$	L				٠ -
Position #8			\$					\$
Total Offset by Revenue	'			. \$	· \$	÷	-	\$
Total Administration. Operations & Offset by Revenue	9.00		\$ 12,100,00	3,285,00	٠,	\$	\$ 11,715.00	\$ 15.000.00
					11			

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CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

		Time of General		Affirmative		
		Election February	Date of	Vote	2023 Proposed	2022 Adopted
List Project Separately	Asset Type	or November	Approval	Percentage	Budget	Budget
Capital Improvement #1	NA					
Capital Improvement #2						
Capital Improvement #3				•		
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7				1		
Total Capital Improvements				'	\$	\$
DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)	(N.J.S.A. 40A:14-85)					
		Date of Local Finance Board	Date of Voter	Affirmative Vote	2023 Proposed	2022 Adopted
List Project Separately	Asset Type	Approval	Approval	Percentage	Budget	Budget
Tractor		-				\$ 400,000.00
Radio and Dispatch Services Upgrades throughout the Township.	ownship.		11/22/22	%86	\$ 800,000.00	
Capital Improvement #3					· •	
Capital Improvement #4						
Capital Improvement #5				٠		
Capital Improvement #6						
Capital Improvement #7				ı		
Total Down Payments				ı	\$ 800,000.00	\$ 400,000.00
Total Capital Improvements & Down Payments					\$ 800,000.00	
RESERVE FOR FUTURE CAPITAL OUTLAYS				i	\$ 300,000.00	\$ 300,000.00
TOTAL CAPITAL APPROPRIATIONS				. 11	\$ 1,100,000.00	\$ 700,000.00
				ı L		
Capital Appropriations Offset with Restricted Fund					\$ 800,000.00	\$ 400,000.00
Capital Appropriations Offset with Grants						
Capital Appropriations Offset with Unrestricted Fund						
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Page F-5

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	Total Brincinal	Outstanding				ļ					-																					
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Date of Local	Finance	Approval																														
	% of	Approval																														
						spu																		ans								
	Date of	voter Approval				tlon Bo																		ental Los						r Notes	٧S	
			I #	# #3	44	Total Principal - General Obligation Bonds												Total Principal - Capital Leases						Total Principal - Intergovernmental Loans	əlq					Total Principal - Other Bonds or Notes	TOTAL PRINCIPAL ALL OBLIGATIONS	
			Bonds	Bond in Bond if	n Bond i	· Genera	Votes					BANs						- Capital	roans	ıl #1	1 #2	i #3	ıl #4	· Intergo	es Paya	otes#1	otes#2	otes#3	otes#4	- Other	ALL OBL	
			<i>ligation</i> bligatior	bligation bligation	bilgation	incipal -	pation!					incipal -	7 <i>e</i> s	3Se #1	ase #2	3se #3	3Se #4	incipal.	menta/	nmenta-	nmenta	'nmenta	nmenta-	incipal	's or Not	ds or No	ds or No	ds or No	ds or No	incipal.	ICIPAL /	
			General Obligation Bonds General Obligation Bond #1	General Obligation Bond #2 General Obligation Bond #3	General Obilgation Bond #4	Total Pr	Bond Anticipation Notes	BAN #1	BAN #2	BAN #3	BAN #4	Total Principal - BANs	Capital Leases	Capital Lease #1	Capital Lease #2	Capital Lease #3	Capital Lease #4	Total Pr	Intergovernmental Loans	Intergovernmental #1	Intergovernmental #2	Intergovernmental #3	Intergovernmental #4	Total Pr	Other Bonds or Notes Payable	Other Bonds or Notes #1	Other Bonds or Notes #2	Other Bonds or Notes #3	Other Bonds or Notes #4	Total Pr	TAL PRIN	
			Ger	ம் மீ	Ğ		Вол	B/	Β¥	₽/	BA		Cap	ొ	ច	ខ	ී		Inte	Ξ	ڲ	Ē	Ξ		otp	ŏ	ō	ŏ	б		Ρ	

Enter each debt Issuance separately according to type of debt obligation above. Enter the principal due for each year Indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund	Capital Appropriations Offset with Grants	Capital Appropriations Offset with Unrestricted Fund

	l

	Current Year 2022	2023	2024	2025	2026	2027	2028	Thereafter	Total Interest Payments Outstanding
General Obligation Bonds General Obligation Bond #1 General Obligation Bond #2 General Obligation Bond #3 General Obligation Bond #4									
Total Interest - General Obligation Bonds Bond Anticipation Notes BAN #1 BAN #2 BAN #3									
BAN #4 Total Interest Payments - BANs									
Capital Lease #1 Capital Lease #1 Capital Lease #2 Capital Lease #3 Capital Lease #4									
Total Interest Payments - Capital Leases Intergovernmental Loans Intergovernmental #1 Intergovernmental #2 Intergovernmental #3 Intergovernmental #4									
Total Interest Payments - Intergovernmental Other Bands or Nates Payable Other Bands or Nates #1 Other Bands or Nates #2 Other Bands or Nates #3 Other Bands or Nates #4 Total Interest Payments - Other Bands or Nates									
		# Committee	The second section of the formation of the second second second second section second	Landan Contraction	At the same of the same	and a design from the	to prosper comp	the state of the state of the	

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet.

Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Grants

Capital Appropriations Offset with Unrestricted Fund

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UNRESTRICTED FUND BALANCE		
Beginning balance January 1, 2022 (1)	\$	938,691.00
Plus: Accrued Unfunded Pension Liability (1)	\$	31,035.00
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)		•
Less: Utilized in 2022 Adopted Budget	\$	404,700.00
Proposed balance available	\$	565,026.00
Estimated results of operations for the year ending December 31, 2022	\$	-
Anticipated balance December 31, 2022	\$	565,026.00
Less: Fund Balance utilized in 2023 Proposed Budget	\$	330,000.00
Proposed balance after utilization in 2023 Proposed Budget	\$	235,026.00
RESTRICTED FUND BALANCE		
Beginning balance January 1, 2022 (1)	\$	1,607,683.00
Less: Utilized in 2022 Adopted Budget	\$	400,000.00
Proposed balance available	\$	1,207,683.00
Estimated results of operations for the year ending December 31, 2022	\$	300,000.00
Anticipated balance December 31, 2022	\$	1,507,683.00
Less: Restricted Fund Balance used in 2023 Proposed Budget for Capital Purposes	\$	800,000.00
Less: Restricted Fund Balance released via Referendum Resolution	\$_	
Proposed balance after utilization in 2023 Proposed Budget	\$	707,683.00

⁽¹⁾ This line item must agree to audited financial statements.

2023 Proposed Budget Amount **Summary of Referendum Line Items** Requested 2022 Final Budget NA Total Referendum Line Items \$ Tax Levy Requested minus Maximum Allowable Levy \$ As this page is adjusted this amount changes, should = \$0 (For Reference Purposes Only - from Levy Cap Summary based on Information provided by the district- see instructions.) 2023 Proposed Budget Amaunt Summary of Release of Restricted Fund Balance Referendum Line Items Requested 2022 Final Budget NA Total Release of Restricted Fund Balance \$

LEVY CAP CALCULATION		
Prior Year Amount to be Raised by Taxation for Fire District Purposes		1,100,000.00
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		_
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		1,100,000.00
Plus: 2% Cap Increase		22,000.00
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		1,122,000.00
Exclusions		
Shared Service Exclusion		-
Change in Total Debt Service Appropriation	•	-
Allowable Pension Increases		217.00
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements		-
Total Exclusions		217.00
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	53,672,700.00	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.038	20,395.63
ADJUSTED TAX LEVY		1,142,612.63
Amount Utilized from Levy Cap Bank from 2020		75,524.00
Amount Utilized from Levy Cap Bank from 2021		842.00
Amount Utilized from Levy Cap Bank from 2022		60,021.47
Maximum Tax Levy Before Referendum		1,279,000.10
Amount Proposed for Levy Cap Referendum		_
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	_	1,279,000.10
CAP BANK CALCULATION		
Amount to be Raised by Taxation	1,279,000.00	
Cap Bank Available from Prior Year (2020) for 2023 Budget	75,524.00	
Cap Bank Available from Prior Year (2021) for 2023 Budget	73,324.00 842.00	
Revised Cap Bank from Prior Year (2022) Available for 2023 Budget	042.00	
Cap Bank Available from Prior Year (2022) for 2023 Budget	60,488.00	_
Revised Cap Bank from Prior Year (2022) Available for 2024 Budget	00,488.00	466.53
Cap Bank from Current Year (2023) Available for 2024 Budget		(136,387.37)
Cap Bank Hom Current Tear (2023) Available for 2024 Budget Cap Bank Available from (2023) for 2024 Budget	_	0.10
cap bank Available from (2023) for 2024 budget	<u> </u>	0.10

Howell Township FD No. 2 Monmouth

		Health Care Costs	are Costs	Pension Costs	Costs	Debt Serv.	Debt Service Costs	Capitol Improv	vement Costs	Declared Emer	Capitol Improvement Costs Declared Emergency Costs	Total Shared Services Cast	Services Cost	Salary Casts	Costs	Other Costs	osts	Total	12
Name of Entity Providing Service	Type of Shared Name of Entity Service Provided (List Providing Service Each Separately)		Proposed Adopted	Proposed Adopted	Adopted	Proposed Adopted		Proposed	Adopted	Proposed Adopted		Proposed	Adopted	Proposed Adopted	Adopted	Proposed Adopted		Proposed	Adopted
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Total		•		_	-		•				•	,		•			-		-

PENSION CONTRIBUTION CALCULATION

2023 Proposed Budget PERS Contribution Appropriated	\$	3,285.00
2023 Proposed Budget PFRS Contribution Appropriated	\$	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	_\$_	-
Net 2023 Base Amount	\$	3,285.00
2022 Adopted Budget PERS Contribution	\$	3,068.00
2022 Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
Net 2022 Base Amount	\$ \$	3,068.00
Pension Contribution Exclusion	\$	217.00
LOSAP CALCULATION		
2023 Proposed Budget LOSAP Appropriation	\$	105,000.00
2022 Adopted Budget LOSAP Appropriation	\$	105,000.00
LOSAP Exclusion (+/-)	\$	-
DEBT SERVICE CALCULATION		
2023 Proposed Budget Total Debt Service Appropriation	\$	
2023 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$	_
2023 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$	
2023 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund		
2023 Base Amount	\$ \$ \$	
2022 Adopted Budget Total Debt Service Appropriation	,	-
2022 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$	
2022 Adopted Budget Debt Service Appropriation Offset from Grant Fund	\$	<u>-</u>
2022 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund		-
2022 Base Amount	\$ \$	- · · · · · · · · · · · · · · · · · · ·
		•
Debt Service Exclusion	\$	
CAPITAL APPROPRIATION CALCULATION		
2023 Proposed Budget Total Capital Appropriation	\$	1,100,000.00
2023 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$	800,000.00
2023 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$	-
2023 Proposed Budget Capital Appropriation Offset from Unrestricted Fund	\$\$	-
2023 Base Amount	\$ \$ \$	300,000.00
2022 Adopted Budget Total Capital Appropriation	\$	700,000.00
2022 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$	400,000.00
2022 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$	
2022 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	_\$	
2022 Base Amount	\$ \$ \$	300,000.00
Capital Expenditure Exclusion	<u>\$</u>	<u> </u>
HEALTH INSURANCE EXCLUSION CALCULATION		
SFY 2023		21.6%
2023 Proposed Budget Administration Health Insurance Appropriation	\$	
2023 Proposed Budget Operations & Maintenance Health Insurance Appropriation	_\$	-
2023 Proposed Budget Group Health Insurance	\$	
2022 Adopted Budget Administration Health Insurance Appropriation		
2022 Adopted Budget Operations & Maintenance Health Insurance Appropriation		
2022 Adopted Budget Group Health Insurance	\$,
Net Increase (Decrease)	_\$	
Net Increase Divided by 2022 Amount Budgeted = % Increase		0.009
SFY 2023 State Health Average 21.6% Less 2% = % Increase Added to Current Levy		0.00
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00
% Increase Inside Cap * 2022 Expended = Added Amount Inside Cap	\$	
% Increase Exclusion * 2022 Expended = 2023 Appropriation Added to Levy	\$	
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ \$ \$	
2023 Increase in Appropriation	\$	
Dogo F 13		

2023 Howell Township Fire District #2 Adelphia Supplementary Information 1. Certificate of New Construction 2. Fire Protection Agreement 3. 2023 Chief's Equipment Budget 4. District Cap Levy Certification 2023 5. Hydrant Rates 20232 6. Vendors over \$17,500.00 7. PERS Liability 8. 2023 Proposed Budget Summary 9. Group Affidavit 10. Special Meeting Advertisments 11. Special Meeting Results

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/ PARTIAL ASSESSMENTS (N.J.S.A. 40A:4-45,44 et seq.)

Municipality: Howell Township	County	, ["] Monmouth
Fire District Code: F02	Total N	umber of Fire Districts: 5
File Form CNC-3 by October 25 of the Current N.J.S.A. 40A:4-45.44 et seq. provides for a statuuses, in part, the revenue generated by new constreflected in the prior year's Tax List.	tory exception to ti	he budget cap imposed on fire districts. It overnents in a fire district which were not
ASSESSOR: ENTER DATA ON LINES I THEN IMMEDIATELY FORWARD FO COMPLETION. SEE REVERSE SIDE.	THROUGH 20 RM CNC-3 TO	C, SIGN AND DATE THE FORM, THE TAX COLLECTOR FOR
1. For reference only: Provide the aggreassessed value for the fire district as filed on current Tax Year's January 10th Tax List. This is fire district value as of October 1st of the pre-tax before Added Assessments.	the the	§2,902,286,100 (1)
2. Provide the total valuation (not prorated) of construction and improvements from the Adassessment List filed on October 1st of the current	ided	§53,725,200 (2a)
year (Line 2a) minus the total valuation of any Ac Assessment tax appeal reductions from the prior year (Line 2b) for the adjusted total valuation of construction and improvements (Line 2c). Do include Omitted Added Assessments, prior	tax new not	§52,500 (2b)
Added Assessments, Omitted Assessments, property transferred from the Exempt List to the Assessment List, or any land, whether subdivided not on Line 2a	Tax	\$53,672,700 (2c)
1/1/17//	10/18/22	
Assessor Signature TAX COLLECTOR	Date	
3. Provide the Fire District Tax Rate from the curre tax year (expressed as a decimal, \$ per hundred).	nt -	<u>0.00038</u> (3)
4. Amount of permitted revenue increase = Line 2c * Line 3 (N.J.S.A. 40A:4-45.45)	•	s <u>20,395.63</u> (4)
Tax Collector Signature	10/18/22 Date	

FIRE PROTECTION AGREEMENT

THIS AGREEMENT made this 7th day of Never ben 2022 by and between the Board of Fire Commissioners, Fire District No. 2, Township of Howell, County of Monmouth and State of New Jersey hereinafter designated as the "Board", and the Howell Township Volunteer Fire Company No. 1 hereinafter designated as the "Company".

WITNESSETH:

WHEREAS; the Board of Fire Commissioners, Fire District No. 2, Howell Township is a duly constituted public agency organized and operating pursuant to the provisions of N.J.S.A. 40A:14-70 et. seq.; and

WHEREAS; the Company is a duly constituted nonprofit corporation organized pursuant to the laws of the State of New Jersey for the purpose of providing fire suppression/fire protection services; and

WHEREAS; pursuant to the provisions of N.J.S.A. 40A:14-70.1.b. the Board is empowered to contract with the volunteer fire company for the purpose of extinguishing fires upon such terms and conditions as shall be deemed proper; and

WHEREAS; the parties hereto desire to enter into a contract to define the rights, duties and responsibilities of each regarding the furnishing of fire protection services to the residents of the fire district.

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

The Company covenants and agrees to provide fire protection services to all persons and property situate within the borders of Fire District No. 2, Howell Township, Monmouth County, New Jersey and to provide said fire protection services seven (7) days per week, twenty four (24) hours per day, in accordance with any and all rules, regulations and standards adopted by the Board and the laws of the State of New Jersey or any other administrative agency having the necessary and proper jurisdiction to prescribe rules and regulations.

- 2. The Company hereby its leases to the Board office space, bay space, and equipment rooms in the firehouse purpose of conducting Board business and the storage and maintenance of Board owned equipment and apparatus and the conduct of fire suppression activities.
- 3. The Commissioners do hereby agree to pay the Company, as consideration for the promises and covenants contained herein \$ 100,000.00 (One Hundred Thousand Dollars) for the term commencing on March 1,2023 and ending on February 27,2024 unless otherwise extended by agreement of the parties.
- In addition to the consideration specified in Paragraph 3 above, the Commissioners shall be responsible for the payment of all cost for the maintenance and repair of all fire fighting equipment and apparatus owned by the Board, and the equipment utilized for the daily operation of the fire company in accordance with the budget adopted by the Board of Fire Commissioners at the annual referendum.
- 5. The Commissioners shall provide, at no cost or expense to the individual members of the Volunteer Fire Company, such insurance as may be legally available to volunteer firefighters and as may be required by New Jersey law, including but not limited to comprehensive liability, workers compensation, and life insurance.
- 6. The Company does hereby specifically grant to the Commissioners the right to use its meeting room for the Board's regular or special meetings, both public and executive sessions, and to use the firehouse as a polling place for such elections as may be required to be held within the District, subject only to the requirement that the Board notify the Company in advance of its intention to use the firehouse for such purposes and also subject to the requirement that such use will not interfere with normal operations of the fire company.
- 7. The Commissioners shall be responsible for the costs of utilities used in both Firehouses.
- 8. The Company shall operate and utilize any and all equipment and apparatus supplied by the Board for fire suppression in accordance with such rules and regulations as may be adopted by the Board. The Company shall provide such personnel as may be available for the purposes specified herein. The Company shall provide an annual accounting of all moneys received and expenditures made by it to the Board.

- 9. The terms and provisions of this Agreement are subject to such limitations as may be imposed upon either of the parties by statute or ordinance. If any provisions of this Agreement shall be found to be invalid by a court of competent jurisdiction, such findings, shall not affect the remainder of this Agreement.
- 10. The terms of this contract shall be automatically renewed yearly unless such terms are modified by subsequent written agreement of the parties.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers and representatives on this 7th day of November, 2022

ATTEST:

COMMISSIONERS OF FIRE DISTRICT NO. 2

TOWNSHIP OF HOMES

Ву

Chairmar

ATTEST:

HOWELL TOWNSHIP FIRE CO. NO. 1

Secretary

President

2023 Chief's Equipment Budget

90,000.00	\$	e e e e e e e e e e e e e e e e e e e	
24,580.00	24,580.00 \$	1 ea	Equipment for meter, pagers and lights
1,500.00	1,500.00 \$	1 ea	11. THO HOUS AIM BLC
5,600.00	350.00 \$	16 ea	resolia rivective Equipment Helmets Transferences
10,000.00	10,000.00 \$	1 Lot	Personal Protective Equipment - Wasks, I hermal Hoods, Gloves, Safety Glasses
	392.00 \$	10 ea	DAFFORM Distriction of the control o
44,400.00	3,700.00 \$	12 68	Personal Protective Equipment - Structural Firefighting (Pants and Coats)

Note all unit costs are estimates based on current pricing and state contracts. Quotes will be solicited at time of planned procurement.

Dureau or Authority Negatation

Fire District Levy Cap Certification Fiscal Year 2023

Select Fire District: Howell Township Fire District No. 2

Fire District: Howell Township Fire District No. 2

Municipality: Howell Township

County: Monmouth FD-Code: 1319-02

2022 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation:

1,560,488

Amount to be Raised by Taxation:

1,100,000

ACTIVE	Calendar Yea	r . A	llowable.	Ар	olied in	, Us	ed From	Exp	ired	Ą	vailable
	2022	\$	60,488	\$	-	Ş	_	\$	-	\$	60,488
Secupance	2021][\$	842	\$	-	\$	_	\$	_	\$	842
an chicken	2020] \$	75,524	\$	-	\$		\$		\$	75,524
Levy Cap Ba	ank Totals	Ş	136,854	\$	- 1	\$	de films Average de m	\$	<u> </u>	\$	136,854

EXPIRED	Calendar Ye	ar A	Mowable App	illed in Used	From	Expired Av	ailable
E. may p. Land	2019	\$	231,503 \$	- \$	- \$	231,503 \$	-
en hardrage	2018	\$	30,294 \$	- \$	- \$	30,294 \$	
franklad just	2017	\$	39,796 \$	- 5	- \$	39,796 \$	-
Levy Cap E	Bank Totals	\$	301,593 \$	- \$	- \$	301,593 \$	



09/01/2022

002460 1 AB 0.488 02480/002460/002865 7 01 VC1J4P 003 HOWELL TOWNSHIP FIRE DIST #2 PO BOX 125 ADELPHIA NJ 07710-0125

For Service To:

Account Number:

1018-210022250428

Service Address:

153 Hydrants Howell, NJ 07731

Dear Howell Township Fire Dist #2,

RE: New Jersey American Water Rate Case New Rates Approved

On August 17, 2022, the New Jersey Board of Public Utilities (BPU) approved an increase to New Jersey American Water's base water and wastewater rates effective September 1, 2022. This rate increase will help New Jersey American Water recover costs associated with providing reliable, high-quality water and wastewater service to its approximately 660,000 water and fire service customers and 49,900 wastewater service customers statewide.

As part of this rate change, the public fire charges are increasing between \$0.00 to \$7.14 per hydrant depending on where you are located.

For more information, please visit our website at www.newjerseyamwater.com. Under the Customer Service drop-down menu, select Your Water and Wastewater Rates. Click on the "New Jersey Rates" link and scroll to the Public Fire Tariffs, Rate Schedules M-1 through M-12. If you have any questions, please reach out to our Customer Service Team.

Esto es un aviso importante sobre su servicio de agua / alcantarilla. Para la ayuda de la traduccion, por favor llamas a New Jersey American Water al numero 1-800-272-1325.

Sincerely,

New Jersey American Water Customer Service





P.O. Box 2798, Camden, NJ 08101

09/01/2022

002459 1 AB 0.488

02479/002459/002864 7 01 VC1J4P 003

HOWELL TOWNSHIP FIRE DIST #2 PO BOX 125 ADELPHIA NJ 07710-0125

For Service To:

Account Number

1018-210027457385

Service Address:

210 Pub Hyds Adelphia, NJ 07710

Dear Howell Township Fire Dist #2,

RE: New Jersey American Water Rate Case New Rates Approved

On August 17, 2022, the New Jersey Board of Public Utilities (BPU) approved an increase to New Jersey American Water's base water and wastewater rates effective September 1, 2022. This rate increase will help New Jersey American Water recover costs associated with providing reliable, high-quality water and wastewater service to its approximately 660,000 water and fire service customers and 49,900 wastewater service customers statewide.

As part of this rate change, the public fire charges are increasing between \$0.00 to \$7.14 per hydrant depending on where you are located.

For more information, please visit our website at www.newjerseyamwater.com. Under the Customer Service drop-down menu, select Your Water and Wastewater Rates. Click on the "New Jersey Rates" link and scroll to the Public Fire Tariffs, Rate Schedules M-1 through M-12. If you have any questions, please reach out to our Customer Service Team.

Esto es un aviso importante sobre su servicio de agua / alcantarilla. Para la ayuda de la traduccion, por favor llamas a New Jersey American Water al numero 1-800-272-1325.

Sincerely,

New Jersey American Water Customer Service



Board of Fire Commissioners

Howell Fire District No.2

P.O.Box 125, Adelphia, NJ 07710-0125

The following is a list of Companies and Vendors paid \$17,500.00 or more in the year 2021.

- 1.VFIS [Insurance]
- 2.Benchmark Insurance Company
- 3.NJ American Water
- 4. Howell Township Fire Co.# 1[Adelphia Fire Co.]
- 5. Joseph D. Youssouf, Esquire
- 6. Glatfelter Specialty Benefits Insurance
- 7. Geargrid Corporation
- 8. Hertrich Fleet Services, Inc.
- 9. Skylands Area Fire Equipment and Training, LLC

JOINI.	59F36	1,450,512	0.716,870	4,688	Service Control	5	1701,665	100.01	2,048,976	20,318,453	75.91×	1,269,642	1,007,317	NE.903	3,611,277	7 7 AU	21.25	33,404	2,115,816	2,231,478	13,437	29,316	1.10,405	405,817	<u> </u>	VV, 402	1,016,367	5,200,128	123,766	Signal I	10,764	1,757,943	202,458	1.631.696	147.867	797.0	73,444	1,242,236	279,424	277,774	Min'6FL	129,668	116,55-1	NE,722.1	19,620	745.H	15.19	35,389	51,10	140,922	18, Upd	2,869,221	717,05x	337,574	4 4	607,719	55,467	12/H2 12/H2	141,738
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LOCAL AUTHORITIES GROUP AFFIDAVIT FORM

PRESCRIBED BY THE NEW JERSEY LOCAL FINANCE BOARD

AUDIT REVIEW CERTIFICATE

We, the members of the governing body of Howell Fire District No. 2 being of full age and being duly sworn according to law, upon our oath depose and say:

- 1. We are duly elected members of Howell Fire District No. 2.
- 2. We certify, pursuant to N.J.S.A. 40A:5A-17, that we have each reviewed the annual audit report for the fiscal year ended December 31, 2021, and specifically the sections of the audit report entitled "General Comments" and "Recommendations."

[Print]	[Signature]
George Do PAtten	Jeorged, Patter
Dave HowLETT	An Down total
FRANKE BIDDLEST	DE Down
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Kothleen Cafer	Kalligati
Sworn to and subscribed before me this	s 7th day of November, 2022.
Witness:	Joseph D. Youssouf, Esq.

Star Ledger ad

Notice of Special Capital Meeting

Please be advised that The Commissioners of Fire Dis-trict No. 2 in the Township of Howell, County of Mon-mouth, shall hold a special capital meeting on November 22, 2022 between the hours of 6:00 to 9:00 p.m. or longer if necessary at the Adelphia Firehouse, 993 Highway 33, Howell, New Jersey to secure voter approval relative to the Fire District's share of the cost of various improvements to the Town-ship's communications infrastructure, including con-struction of a new 150-foot tower at the location of Fire District No. 2 at 993 Highway 33, Howell, New Jersey, construction of shelters at various locations, and acquisi-tion of various items of communications equipment, as set forth generally in plans and specifications on file in the office of the Municipal Clerk of the Township, which improvements will benefit the Fire District, in an amount not exceeding \$800,000, thereof through the execution by the Fire District of a shared services agreement with the Township and the other Fire Districts. At said meeting the legal voters shall either approve or dis-approve of said proposed capital project and determine the amount of monies expended relative to same. The monies to be expended by the Fire District for this project will be paid from capital reserve funds of the Fire District.

The Commissioners of Fire District No. 2 Township of Howell, County of Monmouth 11/11/2022 \$69.03 Begin forwarded message:

From: NJ Advance Media Legal Advertising <legalads@support.njadvance-media.com>

Date: November 9, 2022 at 10:24:34 AM EST

To: brasłowesq6@aol.com, Brasłowesq6@gmail.com

Subject: Re: [NJAM - I #574-47-446] 10499989 11/11 SL Howell Township Fire District No. 2

ATTN: Richard,

As per your request, your Legal ad will run in the Star Ledger on 11/11/2022. Your notice will also appear on nj.com under Legal Notices for 30 days. Only legal liner ads will also appear on New Jersey Press Association's website https://www.njpublicnotices.com/ in perpetuity.

For your reference:

- the ad number is: 10499989
- · account number: 1120812
- Cost: \$159.03

Please confirm receipt of this email - attached is a proof of your ad, please review for corrections if needed (if anything is missing, needs to be revised, and/or removed from the ad text) reply back with approval of the ad copy or any corrections or revises by deadline for changes by -8:30 am on Thursday, November 10, 2022. Your response is required by deadline or your ad will run as is.

You will receive the affidavit within 10 business days of the ad's last publication date. Attached is a payment receipt for your records.

*Please note as of 1/1/2019 eTears will not be available for Legal advertisements. Available proof of publication options are hard copy tear sheets, affidavits or visiting NJ.com and searching under Legal Notices or visiting https://www.njpublicnotices.com/

Please call 732-902-4318 with any questions.

Thank you for choosing the Star Ledger,

Loretta Doran NJ Advance Media Operations Coordinator, Inside Sales

Advertising Terms and Conditions

This confirms that any advertisements submitted by you are subject to the terms and conditions contained in the following link: http://www.njadvancemedia.com/terms-and-conditions/. By proceeding to submit the advertisements, you are acknowledging your agreement to these terms and conditions.

On Wed, 09 Nov 2022, braslowesq6@aol.com wrote:

Yes

Sent from my iPad

On Nov 9, 2022, at 10:01 AM, NJ Advance Media Legal Advertising legalads@support.njadvance-media.com wrote:

Do you require an affidavit?

Thank you for choosing the Star Ledger,

FIRE DISTRICT SPECIAL MEETING (N.J.S.A. 40A:14-84) RESULTS CERTIFICATION

Pleans include a capy of the Fire District Notice and Affidavit of Special Meeting Posting with this form upon submission.

Municipality: Kowell		District #1 2	
County:	County; Manmouth		
Annual Election Hebit:	Annual Election (check one) X third Saturday in February November General	er Genei	E

CAPITAL EXPENDITURES SUBJECT TO VOTER APPROVAL

	CAPITAL PROJECT	CAPITAL PROJECTS (add additional project columns as necessary) (N.J.S.A. 40A;14-84)	columns ar necessary)
	Capital #1 Description of Project Various improvements to the Township's communications infrastructure	Capital #2 Description of Profect:	Capital #3 Description of Projects
Amoont	\$800,000,00	54	69
Total Votes	1137	→	*
Total "Yes" Votes	#36	#	#
Total "No" Votes	#1	#	74
% of Yes Votes*	%86	%	%
Total Abstalaing or Alsent'*	#	#	72-

^{*} Percentage of "Yeas" Votes = Total Number of "Yeas" Votes + Total Number of Votes Cast **Only applies to fire districts within November Fire Commissioner Bleezions

It is hereby certified that this special meeting was conducted in compliance with the provisions of NASA. 40A:14-84;

 Signature:
 Printed Name:
 Frinted Name:
 11-23-22

 Printed Name:
 Frinted Name:
 11-23-22

 Title:
 Clerk / Secretary
 Clerk / Secretary

 Tokephone:
 732-904-2479
 Fax:
 732-462-8401

 E-mall:
 Phiddle3@verizon.net
 Pax:
 732-462-8401

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AFFIDAVIT OF POSTING AND PUBLISHING NOTICE OF SPECIAL MEETING

Tanks.

I, the undersigned, hereby certify that a Special Meating has been called by the Board of Fire Commissioners of Howell Fire District #2 scheduled for November 22, 2022 at 6 pm at 993 Route 33. Freehold NJ 07728.

I further certify that the District's annual election for the Board of Fire Commissioners is held on the (check one);

X_third Saturday in February

November general election

I further certify that on November 9, 2022, I posted notices in the 5 following locations pursuant to N.J.S.A. 40A:14-84 (the following are potential examples of five public places in the district):

Fire District Station One Notice Board Fire District Station Two Notice Board Howell Township Town Hall Notice Board Momnouth County Fire Academy The Parm Store, Adeiphia M Adeiphia Post Office I further certify that notice of the special meeting was published pursuant to N.J.S.A. 40A:14-84 on the following date(s) November 11, 2022. *

I understand that I am subject to punishment pursuant to law if any of the above statements are willfully false.

0

Frank B. Biddle III Printed Name

Clerk / Secretary

T.I.

Dated: November 23, 2022

Pieuse provide a copy of the notice that was posted, as well as proof of publication for the required newspaper notices. A separate certification is required to report the results of the special meeting.

* Notice publication is mandatory for special meetings held by a fire district whose annual election coincides with the November general election.

Notice of Special Capital Meeting

Please be advised that The Commissioners of Fire District No. 2 in the Township of Howell, County of Monnouth, shall hold a special capital meeting on November 22, 2022 between the hours of 6:00 to 9:00 p.m. or longer if necessary at the Adelphia Firehouse, 993 Highway 33, Howell, New Jersey to secure voter approval relative to the Fire District's share of the cost of various improvements to the Township's communications infrastructure, including construction of a new 150-foot tower at the location of Fire District No. 2 at 993 Highway 33, Howell, New Jersey, construction of shelters at various locations, and acquisition of various items of communications equipment, as set forth generally in plans and specifications on file in the office of the Municipal Clerk of the Township, which improvements will benefit the Fire District, in an amount not exceeding \$800,000, thereof through the execution by the Fire District of a shared services agreement with the Township and the other Fire Districts. At said meeting the legal voters shall either approve or disapprove of said proposed capital project and determine the amount of monics expended relative to same. The monies to be expended by the Fire District for this project will be paid from capital reserve funds of the Pire District.

The Commissioners of Fire District No. 2 Township of Howell, County of Monmouth

BALLOT OUESTION

Shall the Commissioners of Fire District No. 2, in the Township of Howell, County of Monmouth be authorized to expend not in excess of \$800,000, for its share of the costs of various improvements to the Township's communications infrastructure, including construction of a new 150-foot tower at the location of Fire District No. 2 at 993 Highway 33, Howell, New Jersey, construction of shelters at various locations, and acquisition of various items of communications equipment, which improvements will benefit the Fire District, through the execution by the Fire District of a shared services agreement with the Township and the other Fire Districts?

VES CO CONTROLL

Explanatory Statement – The Howell Township Fire Districts secured the services of a radio consultant who did a study and recommended to the Fire Districts that they purchas and install various radio equipment and accessories to ensure proper communication at the fire scene and ensure that the firefighters and the public are properly protected as the current system does not meet these needs. The Fire Districts have additionally engaged in discussion with the Township of Howell concerning the Township's overall communications infrastructure and the desirability of undertaking improvements to Township and Fire District communications infrastructure in a coordinated manner. The Fire District is seeking voter approval for the Fire District's share of the capital cost of such improvements, in an amount not exceeding \$800,000, through the execution of a shared services agreement. In addition to the capital costs, the shared services agreement will prove that each Fire District will be responsible for paying to the Township's communications infrastructure.