2025

Howell Township FD No. 2

Fire District Budget

Howellfiredistrict2.com



Division of Local Government Services

2025 FIRE DISTRICT BUDGET Certification Section

2025

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2025 to December 31, 2025

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

> State of New Jersey Department of Community Affairs Director of the Division of Local Government Services

> > is

Ву:	Date:
C	CERTIFICATION OF ADOPTED BUDGET
It is hereby certified that the a	dopted Budget made a part hereof has been compared with the approved
Budget previously certified by	the Division, and any amendments made thereto. This adopted Budget is
certified with respect to such a	mendments and comparisons only.
	State of New Jersey
	Department of Community Affairs
I	Director of the Division of Local Government Services
Den	Data

2025 PREPARER'S CERTIFICATION

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2025 to December 31, 2025

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to stature in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertations contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	rah@hulsartcpa.com
Name:	Robert A. Hulsart
Title:	CPA
Address:	2807 Hurley Pond Road Wall NJ 07719
Phone Number:	732-681-4990
Fax Number:	NA
E-mail Address:	rah@hulsartcpa.com

2025 PREPARER'S CERTIFICATION OTHER ASSETS

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2025 to December 31, 2025

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aformentioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.

Preparer's Signature:	rah@hulsartepa.com
Name:	Robert A. Hulsart
Title:	CPA
Address:	2807 Hurley Pond Road Wall NJ 07719
Phone Number:	732-681-4990
Fax Number:	NA
E-mail Address:	rah@hulsartcpa.com

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

	Fire District's Web Address:	Howellfiredistrict2.com	
	purpose of the website or webpage shall be activities. N.J.S.A. 40A:14-70.2 requires the	In Internet website or a webpage on the munic to provide increased public access to the Fire are following items to be included on the Fire I boxes below to certify the Fire District's comp	District's operations and District's website at a
V	A description of the Fire District's mission a	and responsibilities	
V	Commencing with 2013, the budgets for the	e current fiscal year and immediately two price	or years
V	The most recent Comprehensive Annual Fin	nancial Report (Unaudited) or similar financia	al information
✓	Commencing with 2012, the annual audits of	of the most recent fiscal year and immediately	two prior years
V	The Fire District's rules, regulations and off of the residents within the district	ficial policy statements deemed relevant by th	e commissioners to the interests
V	Notice posted pursuant to the "Open Public date, location and agenda of each meeting	Meetings Act" for each meeting of the comm	issioners, setting forth the time
<u> </u>	Beginning January 1, 2013, the approved m commissioners and their committees; for at	inutes of each meeting of the commissioners least three consecutive fiscal years	including all resolutions of the
V	The name, mailing address, electronic mail supervision or management over some or al	address and phone number of every person w l of the operations of the Fire District	ho exercises day-to-day
	other organizations which received any renu	any other person, firm, business, partnership ameration of \$17,500 or more during the prec Fire District, but shall not include volunteers a LOSAP).	eding fiscal year
	•	rized representative of the Fire District that the minimum statutory requirements of N.J.S. signifies compliance.	
	Name of Officer Certifying Compliance: Title of Officer Certifying Compliance: Signature:	Frank E. Biddle, III Secretary fbiddle3@verizon.net	

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2025 APPROVAL CERTIFICATION

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2025 to December 31, 2025

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution of the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on November 4, 2024.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:	fbiddle3@verizon.net
Name:	Frank E. Biddle, III
Title:	Secretary
Address:	PO Box 125 Adelphia NJ 07710
Phone Number:	732-904-2479
Fax Number:	732-462-8401
E-mail Address:	fbiddle3@verizon.net

2025 FIRE DISTRICT BUDGET RESOLUTION

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

WHEREAS, the Annual Budget for Howell Township FD No. 2 (the 'Fire District') for the fiscal year beginning January 1, 2025 and ending December 31, 2025 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 4, 2024; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,954,100.00 which includes an amount to be raised by taxation of \$1,444,100.00 and Total Appropriations of \$1,954,100.00; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 4, 2024 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2025 and ending December 31, 2025 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on December 2, 2024.

fbiddle3@verizon.net	11/4/2024
(Secretary's Signature)	(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent	
Robert Tice	х				
Frank E. Biddle, III	Х				***************************************
George D. Patten	х				1
Kathleen Carter	х				
E. Peter Goldring	X				

2025 ADOPTION CERTIFICATION

Howell Township FD No. 2

FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2025 to December 31, 2025

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on December 2, 2024.

Officer's Signature:	fbiddle3@verizor	ı.net	· · · · · · · · · · · · · · · · · · ·
Name:	Frank E. Biddle, 1	(II	******
Title:	Secretary		
Address:	PO Box 125 Adel	phia NJ 07710	V
Phone Number:	732-904-2479	Fax:	732-462-8401
E-mail address:	fbiddle3@verizon	ı.net	***************************************

2025 ADOPTED BUDGET RESOLUTION

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

WHEREAS, the Annual Budget for the Howell Township FD No. 2 (the 'Fire District') for the fiscal year beginning January 1, 2025 and ending December 31, 2025 has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 2, 2024; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,954,100.00 which includes amount to be raised by taxation of \$1,444,100.00, and Total Appropriations of \$1,954,100.00; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 2, 2024 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2025 and ending December 31, 2025 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,954,100.00, which includes amount to be raised by taxation of \$1,444,100.00, and Total Appropriations of \$1,954,100.00; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

E. Peter Goldring

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

(Secretary's Signature)			(Date)		
Board of Commissioners Re	ecorded Vote				
Member	Aye	Nay	Abstain	Absent	
Robert Tice					
Frank F. Biddle, III					
George Patten					 -
Kathleen Carter					

2025 FIRE DISTRICT BUDGET Narrative and Information Section

2025 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. When is the Fire District's annual election? (February and/or November) If November, was the resolution submitted to the Division?	February
2. Complete a brief statement on the 2025 proposed Annual Budget and make con The commissioners have carefully considered the 2025 budget for the Howell Tov \$189,900 due to decreased needs generally in capital items. The district is utilizing to offset taxation in the 2025 budget year. The district is in compliance with the al October 29th, 2024 for the prupose of purchasing a utility truck to replace a 25 year.	wiship Fire District #2. The overall budget is down by g \$390,000 in surplus and \$120,000 in capital reserve lowable cap levy. A special election will b eheld on
3. Explain any variances over +/-10% for each line item. Attach in FAST any sereason for the increase/decrease in the budgeted line item.	supporting documentation that will help to explain the
Salaries have increased by 30% due to the inclusion of the annual stipend program is down 28% due to decreased needs. Capital appropriations are down 70% due to due to anticipated costs for 2025.	

2025 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Answer all questions below using the space provided. Do not attach answers as a separate document.
4. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation, the use of the Restricted and Unrestricted Fund Balance(s) and how they are complying with the Property Tax Levy Cap. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.
The tax levy will decrease by \$55,900 as the district was facing increases in 2024 that in many instances were beyond the control of the district. The economy has stabilized to some extent allowing the district have more control over factors affecting the budget.
5. Does the Fire District plan on exceeding the Levy Cap? If so, please provide a statement with the reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.
No the district will not not exceed the cap levy in 2025
6. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance to be used in the 2025 proposed operating budget, explain the reason and purposes of the appropriation.
\$120,000 will be used by the district from capital to be used for the proposed purpose of obtaining a new utility vehicle to replace a 25 year old vehicle.
7. Complete a brief statement on the Annual Budget's proposed capital appropriations including debt service for the proposed budget year and for future years.
The district currently has no debt service as they have funded new purchases through the capital reserve (reserve for future capital outlays). The district I sproposing to increase the reserve for future capital outlays by \$440,000 in order to set aside monies for future capital purposes.

2025 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Answer all questions below using the space provided. Do not attach answers as a separate document.

8. If the proposed Annual Budget contains an amount for a Cash I N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence NA		ceding Year pursuant to	
NA			
9. Does the Annual Budget appropriate such sums as it may deem or other emergency vehicles, equipment, supplies and material	necessary for the	e purchase of first aid, ambula duly incorporated association	nce, rescue, on, pursuant
N.J.S.A. 40A:14-85.17 If so, provide the organization's incorporation	ted name and am	ounts.	No
10. Complete the following based on the municipal assessor's lates:	t information pur	suant to N.J.S.A. 54:4-35:	
10. Complete the following based on the municipal assessor's lates Total Assessed Valuation of District	t information pur	suant to N.J.S.A. 54:4-35: 3,909,735,900.00	
· · · · · · · · · · · · · · · · · · ·	······································		
Total Assessed Valuation of District Proposed Tax Rate per \$100 of Assessed Valuation 11. Is the Fire District providing for a first-year funding appro-	\$ spriation to esta	3,909,735,900.00 0.0402	ward program
Total Assessed Valuation of District	\$ \$ ppriation to esta	3,909,735,900.00 0.0402	ward program

FIRE DISTRICT CONTACT INFORMATION 2025

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:		Howell Township I	FD No. 2	
Address:	PO Box 125			•
City, State, Zip:	Adelphia		NJ	07710
Phone: (ext.)	732-462-8619	Fax:	732-462-8401	
Fire District E-mail:	fbiddle3@verizon.net			
Preparer's Name:	Robert A. Hulsart		····	······································
Preparer's Address:	2807 Hurley Pond Road		****	
City, State, Zip:	Wall		NJ	07719
Phone: (ext.)	732-681-4990	Fax:	NA	

reputers Address,	2007 Hurley I ond Road			
City, State, Zip:	Wall	 ,	NJ	07719
Phone: (ext.)	732-681-4990	Fax:	NA	
E-mail:	rah@hulsartcpa.com		· · · · · · · · · · · · · · · · · · ·	
Chairperson:	Robert Tice			
Phone: (ext.)	732-462-8619	Fax:	732-462-840	1
E-mail:	commissionerdist2tice@aol.c	om		
Convertance	Event E Diddle III			
Secretary:	Frank E. Biddle, III			
Phone: (ext.)	732-462-8619	Fax:	732-462-840	<u>l</u>
E-mail:	fbiddle3@verizon.com			-ii
Treasurer:	George D. Patten			
Phone: (ext.)	848-207-1693	Fax:	732-462-8401	<u>l</u>
E-mail:	georgepatten2@verizon.net			
		·		
Name of Auditor:	Robert A. Hulsart, Jr.			
Name of Firm:	Robert A. Hulsart and Compa	ny		
Address:	2807 Hurley Pond Road			
City, State, Zip:	Wall		NJ	07719
Phone: (ext.)	732-681-4990	Fax:	NA	
E-mail:	rah@hulsartepa.com		····	

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Answer all questions below completely.

 Provide the number of regular voting members of the governing bod Provide the number of alternate voting members of the governing bot 	·
2) 1107/de the humber of atternate voting members of the governing be	dy0
3) Does the fire district have any amounts recievable from current or form If "yes," provide a list of those individuals, their position, the amount rec	
•	
4) Was the fire district a party to a business transaction with one of the fo	Horring martiage
a. A current or former commissioner, officer, or employee?	No No
b. A family member of a current or former commissioner, officer, or e	
c. An entity of which a current or former commissioner, officer, or em	^ *
direct or indirect owner?	No
If the answer to any of the above is "yes," provide a description of the	
or employee (or family member thereof) of the fire district; the name o	
the amount paid, and whether the transaction was subject to a competi	
E) Didd- for district world on each on the control of the control	
5) Did the fire district provide any of the following to or for a commissia. First class or charter travel	
b. Travel for companions	No No
c. Tax indemnification and gross-up payments	No
d. Discretionary spending account	No
e. Housing allowance or residence for personal use	No
f. Payments for business use of personal residence	No
g. Vehicle/auto allowance or vehicle for personal use	No
h. Health or social club dues or initiation fees	No
i. Personal services (i.e.: maid, chauffeur, chef)	No
If the answer to any of the above is "yes," provide a description of the ti	ransaction including the name and position of the
individual and the amount expended.	

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized district per indicate "motor pool." Do not attach the list as a separate document.	
7) Did the fire district make any payments to current of former commissioners or employees for severance or termination? If "yes", provide an explanation including amount paid.	No
8) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses?	No
If "yes," provide an explanation including amount paid.	
9) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to	
provide fire protection or EMS services within the Fire District?	Yes
10) If the answer to #9 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided?	V
If "yes," attach in FAST a copy of the agreement.	Yes
11) December 11 December 12 December 12 December 13 December 13 December 14 De	***************************************
11) Does the fire District have a Length of Services Award Program (LOSAP) plan? If "yes," indicate:	Yes
a) the year it was implemented	1999
b) the total number of volunteer members presently eligible to participate	49
c) the total number of volunteer members presently vested	39
d) whether the annual contribution for each vested member is fixed or based on an automatic increase	Auto Increase
e) the total LOSAP budgeted for the current year	\$ 105,000.00
f) the Fire District's LOSAP Plan Contractor	Va;ic
g) whether the Plan Contractor has submitted its annual financial statement to the Director of the Division of Local	
Government Services pursuant to N.I.A.C. 5:30,14.40	Voc

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

12) If the district's Board of Fire Commissioners authorizes its elected commissioners to receive any type of compensation for Board, did the district submit a copy of the compensation resolution to the municipal governing body for review and approval	
under N.J.S.A. 40A:14-88?	Yes
If "yes", provide a certified copy of the resolution, whenever adopted, fixing the level of compensation each commissioner is	
to receive, and proof that the district submitted the resolution to the municipal clerk for governing body consideration. Only "N/A" if elected commissioners are not authorized to receive any compensation for their service on the Board.	answer
13) Did the district make one or more supplemental emergency appropriations after adopting its current budget? If "yes", for each supplemental emergency appropriation:	No
a) Was a resolution adopted by at least two-thirds (2/3) of the Board of Commissioners' full membership declaring that an emergency appropriation and setting out the nature of the emergency in full?	ergency exists No
b) Did the district submit the above-referenced resolution to the municipal clerk for municipal governing body consideration?	No
c) Did at least two-thirds (2/3) of the municipal governing body's full membership approve the district's	
emergency appropriation?	No
Provide (with the introduced budget) a certified copy of the Board's resolution authorizing the supplemental emergency appr with a certified copy of the municipal governing body's resolution approving the district's emergency appropriation.	opriation
14) Does the Fire District have a Volunteer Incentive Program (or other similarly named program) in addition to LOSAP? [If "yes", provide a detailed plan approved by Board of Commissioners. Plan should include at minimum the processes for ear incentive under the plan, the amount individuals are entitled to receive, and the process for reporting earnings. Also, ensure the estimated annual cost of the program on Sheet F-3 under "Cost of Operations and Maintenance". Record employer share of pand state withholdings under fringe benefits. For additional information, see Local Finance, Notice 2024, 11	the

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE FIRE DISTRICT VEHICLES

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Use the space below to list the fire district's motor vehicles. Do not attach list as a separate document.

Year	Make	Model	Assigned Staff	Staff Position
1982	Mack	Pumper	Motor Pool	Motor Pool
1979	Mack	Truck	Motor Pool	Motor Pool
1985	Heil	Tanker	Motor Pool	Motor Pool
1942	Ford	Antique	Motor Pool	Motor Pool
2017	Spartan	Pumper	Motor Pool	Motor Pool
2021	Chevy	Silverado	Motor Pool	Motor Pool
1995	Ford	Brush	Motor Pool	Motor Pool
1996	E-1	Aerial	Motor Pool	Motor Pool
2021	Chevy	Surburan	1st Assistant Chief	1st Assistant Chief
2002	Car Mate	Trailer	Motor Pool	Motor Pool
2003	Ford	Chief's Car	Motor Pool	Motor Pool
2004	Spartan	Pumper	Motor Pool	Motor Pool
2009	Spartan	Pumper	Motor Pool	Motor Pool
2011	Chevy	Truck	2nd Assistant Chief	2nd Assistant Chief
2015	Chevy	Surburan	Chief	Chief
				1000

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District during the most recent fiscal year completed.

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for the purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transaction such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's propert. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable Compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year.

Howell Township FD No. 2

Monmouth	Reportable Compensation from Fire District

		•				(SCOT /2-AA)				
							Other (auto	Estimated amount		
		Average	С				allowance,	of other		
		Hours per	om				expense account,	nt, compensation from	_	
		Week	mls				payment in lieu			
		Dedicated		orr			of health	(health benefits,	Total C	Total Compensation
Name	Title	to Position	cer ner		Base Salary/Stipend	Bonus	benefits, etc.)		from	from Fire District
1 Frank E. Biddle, III	Clerk/Secretary		×		\$ 13,200.00		\$ 3,200.00	8	s	16.400.00
2 George Patten	Treasurer		×		13,200.00		\$ 3,200.00	8	·vs	16,400.00
3 Robert Tice	Chairman		×		\$ 10,800.00		\$ 3,200.00	00	·vs	14,000.00
4 Kathleen Carter	Vice Chairman		×		\$ 8,400.00		\$ 3,200.00	00	۰ ۰	11,600.00
5 E. Peter Goldring	Commissioner		×		\$ 8,400.00		\$ 3,200.00	00	· sy	11,600.00
6 Volunteer Incentive Program Volunteer Firefighters	Volunteer Firefighters				\$ 22,500.00		\$ 2,500.00	00	₹.	25,000.00
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15									. •	1
Total:					\$ 76,500.00	- 8	\$ 18,500.00	\$ 00	S	95.000.00

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Howell Township FD No. 2 Monmouth

Annual Cost

		Allinai Cost						
	# of Covered	Estimate per	Total Cost	# of Covered				
	Members (Medical	Employee	Estimate	Members	Annual Cost			
	& Rx) Proposed	Proposed	Proposed	(Medical & Rx)	per Employee	Total Current	\$ Increase	% Increase
	Budget	Budget	Budget	Current Year	Current Year	Year Cost	(Decrease)	(Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage	NA		#VALUF!])ac c
Parent & Child			1			•	#VALUE!	0.0%
Employee & Spouse (or Partner)			1			I	f	0.0%
Family			•			ı	r	0.0%
Employee Cost Sharing Contribution (enter as negative -)			-		6.	1	ı	0.0%
Subtotal			#\/\!!!	, , ,		į.	' !	0.0%
			#44405	0		'	#VALUE!	0.0%
Commissioners - Health Benefits - Annual Cost								
Single Coverage			ı			1		0.0%
Parent & Child			1			ι	ı	0.0%
Employee & Spouse (or Partner)			•			1	1	0.0%
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Employee Cost Sharing Contribution (enter as negative -)		•					1	%0:0
Subtotal	0] ı	0		1		%0.0 0.0
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Retirees - Health Benefits - Annual Cost								
Single Coverage						'		%00
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Employee & Spouse (or Partner)			l			,	ı	%0:0 0
Family			i			1	1	%0.0
Employee Cost Sharing Contribution (enter as negative -)		,					I	%0:5 0
Subtotal	0			0				%o:o
							***	800
GRAND TOTAL	0	"	#VALUE!	, I		1	#VALUE!	0.0%
Is medical coverage provided by the SHBP (Yes or No)?	٥.		No					
Is prescription drug coverage provided by the SHBP (Yes or No)?	es or No)?		No			*Explain any variances in the Grand Total over +/-	ices in the Grand T	otal over +/-
		Ċ	i.			10% on Messa	10% on Message & Analysis (Page N-1)	ge N-1).
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Page N-5

Howell Township FD No. 2 Monmouth

Complete the below table for the Fire District's accrued liability for compensated absences.

	<u> </u>		Т	<u> </u>		T-	T	Γ	Т-	Τ-	T	<u> </u>	ļ —		<u> </u>		Ι—	1
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Basi		Н	\dashv	1	╁	 	-											
Legal Basis for Benefit	Approved Labor																	
	Dollar Value of Accrued Compensated Absence Liability																	- \$
	Gross Days of Accumulated Compensated Absences at January 1, 2024		i i													700		anuary 1, 2024 (this page only)
	Individuals Eligible for Benefit	NA						777770			The state of the s	7.77	t englished	 The second secon	The part of the state of the st	in an analysis of the state of		Total liability for accumulated compensated absences at January 1, 2024 (this page only)

Page N-6

Howell Township FD No. 2 Monmouth

Complete the below table for the Fire District's accrued liability for compensated absences.

		L	Legal Basis for Benefit	is for I	3enefit
Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2024	Dollar Value of Accrued Compensated Absence Liability	Approved Labor	Resolution	laubivibnl Employment freement
NA				ļ	
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		i			
Total liability for accumulated compensated absences at January 1, 2024 (all pages)		- \$			

Page N-6 (Totals)

2025 FIRE DISTRICT BUDGET FINANCIAL SCHEDULES SECTION

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Name of Fire District:	Howell Township FD No. 2
County:	Monmouth
Year:	2025

Levy Cap Calculati	on Summary	**
2024 Adopted Budget - Amount to be Raised by Taxation	\$	1,444,720.00
Cap Bank Available from 2022 (See Levy Cap Certification)	\$	467.00
Cap Bank Available from 2023 (See Levy Cap Certification)	\$	-
Cap Bank Available from 2024 (See Levy Cap Certification)	\$	_
Cap Bank Used from 2022	\$	-
Cap Bank Used from 2023	\$	-
Cap Bank Used from 2024	\$	467.00
Changes in Service Provider (+/-)		
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount		
(Enter as a positive number)	:	
Assessed Valuation of District for adopted budget	\$	3,790,786,400.00
New Ratables - Increase in Valuations (New Construction and		,
Additions)	\$	118,949,500.00
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.038
Projected Tax Rate based upon Proposed Levy		0.039237944

Budget Summary

Howell Township FD No. 2 Monmouth

	Wonmouth		\$ Increase	% Increase
	2025 Proposed Budget	2024 Adopted Budget	(Decrease) Proposed vs. Adopted	(Decrease) Proposed vs. Adopted
REVENUES AND FUND BALANCE UTILIZED			·	
Total Fund Balance Utilized	420,000.00	730,000.00	(310,000.00)	-42.5%
Total Miscellaneous Anticipated Revenues	-	-	-	0.0%
Total Sale of Assets	-	-	-	0.0%
Total Interest on Investments & Deposits	-	-	· -	0.0%
Total Other Revenue	-	-	-	0.0%
Total Operating Grant Revenue	-	-	-	0.0%
Total Revenues Offset with Appropriations				0.0%
Total Revenues and Fund Balance Utilized	420,000.00	730,000.00	(310,000.00)	-42.5%
Amount to be Raised by Taxation to Support Budget	1,534,100.00	1,414,000.00	120,100.00	8.5%
Total Anticipated Revenues	1,954,100.00	2,144,000.00	(189,900.00)	-8.9%
APPROPRIATIONS				
Total Administration	171,000.00	193,100.00	(22,100.00)	-11.4%
Total Cost of Operations & Maintenance	1,118,100.00	1,045,900.00	72,200.00	6.9%
Total Appropriations Offset with Revenue (must equal Revenues Offset with Appropriations)	-	-	-	0.0%
Total Appropriated Duly Incorporated First Aid/Rescue Squad	-	-	-	0.0%
Total Deferred Charges	-	-	-	0.0%
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	0.0%
Length of Service Award Program (LOSAP) Contribution	105,000.00	105,000.00	-	0.0%
Total Capital Appropriations	560,000.00	800,000.00	(240,000.00)	-30.0%
Total Principal Payments on Debt Service	-	-	-	0.0%
Total Interest Payments on Debt	-	"		0.0%
Total Appropriations	1,954,100.00	2,144,000.00	(189,900.00)	-8.9%
ANTICIPATED SURPLUS (DEFICIT)	-		_	0.0%

Howell Township FD No. 2 Monmouth

	2025 Proposed Budget	2024 Adopted Budget	\$ Increase (Decrease) Proposed vs.Adopted	% Increase (Decrease) Proposed vs. Adopted
Fund Balance Utilized				
Unrestricted Fund Balance	300,000.00	330,000.00	(30,000.00)	-9.1%
Restricted Fund Balance	120,000.00	400,000.00	(280,000.00)	-70.0%
Total Fund Balance Utilized	420,000.00	730,000.00	(310,000.00)	-42.5%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	0.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	0.0%
Emergency Assistance (N.J.S.A. 40A:14-26)			-	0.0%
Municipal Assistance (N.J.S.A. 40A:14-34)			-	0.0%
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	0.0%
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	0.0%
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	0.0%
Rental Income				0.0%
Total Miscellaneous Anticipated Revenues			_	0.0%
Sale of Assets (List Individually)				
Asset #1			-	0.0%
Asset #2			=	0.0%
Asset #3			-	0.0%
Asset #4				0.0%
Total Sale of Assets			-	0.0%
Interest on Investments & Deposits (List Accounts Separately)		,		
Investment Account #1			-	0.0%
Investment Account #2			-	0.0%
Investment Account #3			-	0.0%
Investment Account #4				0.0%
Total Interest on Investments & Deposits				0.0%
Other Revenue (List in Detail)				
Other Revenue #1			•	0.0%
Other Revenue #2			-	0.0%
Other Revenue #3			-	0.0%
Other Revenue #4				0.0%
Total Other Revenue	-	-		0.0%
Operating Grant Revenue (List in Detail)			-	
Supplemental Fire Service Act (P.L.1985,c.295)			-	0.0%
Other Grant #1			-	0.0%
Other Grant #2			-	0.0%
Other Grant #3			-	0.0%
Other Grant #4			-	0.0%
Other Grant #5				0.0%
Total Operating Grant Revenue				0.0%
Revenues Offset with Appropriations				
Uniform Fire Safety Act (P.L.1983,c.383)				
Reserves Utilized			-	0.0%
Annual Registration Fees			*	0.0%
Penalties and Fines			-	0.0%
Other Revenues				0.0%
Total Uniform Fire Safety Act				0.0%
Other Revenues Offset with Appropriations (List)				
Other Offset Revenues #1			-	0.0%
Other Offset Revenues #2			-	0.0%
Other Offset Revenues #3			-	0.0%
Other Offset Revenues #4			-	0.0%
Total Other Revenues Offset with Appropriations		-		0.0%
Total Revenues Offset with Appropriations		-		0.0%
TOTAL REVENUES AND FUND BALANCE UTILIZED	420,000.00	730,000.00	(310,000.00)	-42.5%

FIRE DISTRICT PROPOSED REVENUES REVENUE DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Use the space below to provide further detail of any Revenues listed on "F-2 Revenues (Proposed)"

Line Item:	Proposed 2025 Amount	Adopted 2024 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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FIRE DISTRICT PROPOSED REVENUES REVENUE DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Use the space below to provide further detail of any Revenues listed on "F-2 Revenues (Proposed)"

Company Comp	Line Item:	Proposed 2025 Amount	Adopted 2024 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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Howell Township FD No. 2 Monmouth

WOII	iioutii		\$ Increase	% Increase
	2025 Proposed	2024 Adopted	(Decrease) Proposed vs.	(Decrease) Proposed vs.
	Budget	Budget	Adopted	Adopted
Administration - Personnel				
Salary & Wages (excluding Commissioners)	37,200.00	12,100.00	25,100.00	207.4%
Commissioners	16,800.00	40,000.00	(23,200.00)	-58.0%
Fringe Benefits	16,000.00	15,000.00	1,000.00	6.7%
Total Administration - Personnel	70,000.00	67,100.00	2,900.00	4.3%
Administration - Other (List)	20,000,00	26 000 00		0.00
Other Administration Expense #1 - Election and Office Expense	36,000.00	36,000.00	-	0.0%
Other Administration Expense #2			-	0.0%
Other Administration Expense #3			*	0.0%
Contingent Expenses	CE 000 00	00 000 00	- 10= 000 001	0.0%
Other Assets, Non-Bondable #1 - Personnel Equipment Other Assets, Non-Bondable #2	65,000.00	90,000.00	(25,000.00)	-27.8%
Other Assets, Non-Bondable #2 Other Assets, Non-Bondable #3			-	0.0%
Total Administration - Other	101 000 00	126 000 00	(25, 000, 00)	0.0%
Total Administration	101,000.00	126,000.00	(25,000.00)	-19.8%
Cost of Operations & Maintenance - Personnel	171,000.00	193,100.00	(22,100.00)	-11.4%
Salary & Wages				0.00
	-		-	0.0%
Fringe Benefits Total Operations & Maintenance - Personnel				0.0%
Volunteer Incentive Program	-	-		0.0%
Salary & Wages	22,500.00		22,500.00	100.0%
Fringe Benefits	The state of the s			
Total Volunteer Incentive Program	2,500.00 25,000.00		2,500.00	100.0%
Cost of Operations & Maintenance - Other (List)	25,000.00		25,000.00	100.0%
Other Operations & Maintenance Expense #1 - See Appropriation Detail	1 002 100 00	1 045 000 00	47,200.00	4 504
Other Operations & Maintenance Expense #1 - See Appropriation Detail	1,093,100.00	1,045,900.00	47,200.00	4.5% 0.0%
Other Operations & Maintenance Expense #3		÷ ,	_	0.0%
Contingent Expenses			_	0.0%
Other Assets, Non-Bondable #1				0.0%
Other Assets, Non-Bondable #2			7	0.0%
Other Assets, Non-Bondable #3			<u>-</u>	0.0%
Total Operations & Maintenance - Other	1,093,100.00	1,045,900.00	47,200.00	
Total Operations & Maintenance	1,118,100.00	1,045,900.00	72,200.00	4.5% 6.9%
Appropriations Offset with Revenue - Personnel	1,110,100.00	1,040,000.00	72,200.00	0.576
Salary & Wages	_		_	0.0%
Fringe Benefits	_		_	0.0%
Total Appropriations Offset with Revenue - Personnel		_		0.0%
Appropriations Offset with Revenue - Other (List)	-			5.0%
Other Expense #1				0.0%
Other Expense #2			· _	0.0%
Other Expense #3			4	0.0%
Contingent Expenses			_	0.0%
Other Assets, Non-Bondable #1			_	0.0%
Other Assets, Non-Bondable #2			-	0.0%
Other Assets, Non-Bondable #3			_	0.0%
Total Appropriations Offset with Revenue - Other	-			0.0%
Total Appropriations Offset with Revenue	-			0.0%
Duly Incorporated First Aid/Rescue Squad Associations				0.070
Vehicles			_	0.0%
Equipment			<u></u>	0.0%
Materials & Supplies			-	0.0%
Total Duly Incorporated First Aid/Rescue Squad Associations			-	0.0%
Emergency Appropriations & Deferred Charges (List)				0.074
Emergency Appropriation #1			·	0.0%
Emergency Appropriation #2			_	0.0%
Emergency Appropriation #3			-	0.0%
Deferred Charge #1 (cite statute)			•	0.0%
Deferred Charge #2 (cite statute)			-	0.0%
Declared State of Emergency (N.J.S.A. 40A:4~45.45 10b)			-	0.0%
Total Deferred Charges	_		-	0.0%
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			4	0.0%
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	105,000.00	105,000.00	_	0.0%
Total Capital Appropriations	560,000.00	800,000.00	(240,000.00)	-30.0%
Total Principal Payments on Debt Service	,- 20.00	,		0.0%
Total Interest Payments on Debt	-		_	0.0%
TOTAL APPROPRIATIONS	1,954,100.00	2,144,000.00	(189,900.00)	-8.9%
Donat		_,,	(=20/00000)	0.570

Page F-3

FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2025 Amount	Adopted 2024 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
Advertising	2,400.00	2,200.00	200.00	9.1%
Insurance	160,000.00	160,000.00	1	0.0%
Maintenance and Repairs	275,000.00	250,000.00	25,000.00	10.0%
Professional Services	58,000.00	58,000.00	- - i	0.0%
Rental Charges	100,000.00	1.00,000.00	м .	0.0%
Supplies Expense	27,500.00	27,500.00	-	0.0%
Training and Education	60,000.00	60,000.00	-	0.0%
Utilities	77,000.00	77,000.00	-	0.0%
Hydrant Rentals	300,000.00	278,000.00	22,000.00	7.9%
Other Outside Services	32,000.00	32,000.00	-	0.0%
Promotion	1,200.00	1,200.00	-	0.0%
Total Other Operations and Maint.	1,093,100.00	1,045,900.00	47,200.00	4.5%
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Stipend Program	25,000.00		25,000.00	100.0%
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Page F-3 (Detail)

FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2025 Amount	Adopted 2024 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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Page F-3 (Detail 2)

FIRE DISTRICT PROPOSED APPROPRIATIONS APPROPRIATION DETAIL PAGE

Howell Township FD No. 2

FISCAL YEAR: January 1, 2025 to December 31, 2025

Use the space below to provide further detail of any Appropriations listed on "F-3 Appropriations (Proposed)"

Line Item:	Proposed 2025 Amount	Adopted 2024 Amount	\$ Change Proposed vs. Adopted	% Change Proposed vs. Adopted
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Howell Township FD No. 2 Monmouth 2025 Proposed

Administrative Docitions Evoluding Commissionans (List	Missohna		2025 Proposed		ļ			2025 Proposed
	-		puaget salary &	:	PFRS	Employee Group	Other Fringe	Budget Fringe
	of staff	Annual Wages	Wages	PERS Contribution	Contribution	Health Insurance	Benefits	Benefits
Clerk\Secretary	1.00		\$ 13,200.00	0 \$ 1,246.00			:	\$ 1.246.00
Treasurer	1.00	\$ 13,200.00	\$ 13,200.00					
Chairman	1.00	\$ 10,800.00	\$ 10,800.00	٠				
Position #4			S				12 469 00	-
Stipend Program		\$	۰ ۰	1				
Position #6			· + / 1					; }
Position #7			. 4/1	1				ነ ጉ ጭ
Position #8			. •					'
Total Administration	3.00		37 200 00	3 531 00	V	V	42 460 00	
			ľ	.	.	>		TO'NOO'NO
			2025 Proposed					2025 Proposed
Operation & Maintenance Positions (Li	(List Number of Staff	Annuai Waaes	Budget Salary & Wages	PERS Contribution	PFRS	Employee Group	Other Fringe	Budget Fringe
Position #1			\$				arichina.	containe
Position #2			۰ ۲۷۱					· Դ •
Position #3			. 4/3					ነ ጉ •
Position #4			· - <	1				ጉ
Position #5			. 4/3	1				,
Position #6			٠ ٠					· ·
Position #7			· 45•	1				` '
Position #8			٠ ٠٨٠					' '
Position #9			٠٠					· •
Position #10			- ⊀⁄>	4				· '
Position #11			Ŷ	E				. •
Position #12			· +0					' Դ +∪
Position #13			٠ ن٠					
Position #14			· •0					ጉ
Total Operation & Maintenance	ı	,		, v	Į.	Ç		, l
		"	,		ç	^	٠	^
			2025 Proposed					2025 Proposed
Salary Offset by Revenue Positions	Number		Budget Salary &		PFRS	Employee Group	Other Fringe	Budget Fringe
Docition #3	of stuff	Amuan wages	cafina	rens contribution	Contribution	неакт Insurance	Benefits	Benefits
T# Implication of the second o			ሉ •	III				٠ د
Position #2			∽ +					·
Position #3			·^					; :
Position #4			s,	ı				ı ٠
Position #5			÷					•
Position #6			Ş	ı				٠
Position #7			\$					
Position #8			\$. 403
Total Offset by Revenue	1	' "	\$	÷ -	- \$	- \$	\$	\$
Total Administration, Operations & Offset by Revenue	3.00		\$ 37.200.00	3.531.00	· •		\$ 12.469.00	16 000 00
		"				·		20000/24

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

		Time of General		Affirmative		
		Election February	Date of	Vote	2025 Proposed	2024 Adopted
List Project Separately	Asset Type	or November	Approval	Percentage	Budget	Budget
Capital Improvement #1						
Capital Improvement #2						·
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements				•	\$	\$

DOWN PAYMENTS/CAPITAL FINANCED IMPROVEMENTS (N.J.S.A. 40A:14-85)

		Date of Local		Affirmative			
		Finance Board	Date of Voter	Vote	2025 Proposed	20.	2024 Adopted
List Project Separately	Asset Type	Approval	Approval	Percentage	Budget		Budget
Stand By Generator			10/24/23	100%		ς	100,000.00
Tractor			10/24/23	100%		٠	100,000.00
Chief's Vehicle			10/24/23	94%		₩.	200,000.00
Utility Vehicle			10/29/24	%19	\$ 120,000.00		

Utility Vehicle
Capital Improvement #5
Capital Improvement #6
Capital Improvement #7
Total Down Payments

Total Capital Improvements & Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS TOTAL CAPITAL APPROPRIATIONS

Capital Appropriations Offset with Restricted Fund Capital Appropriations Offset with Grants Capital Appropriations Offset with Unrestricted Fund

400,000.00	
\$	ļ
120,000.00	
ş	

400,000.00 400,000.00 800,000.00

120,000.00 \$

440,000.00 560,000.00

Howell Township FD No. 2 Monmouth

Total Principal ter Outstanding	***	n vs	1 1	1 1						
Thereafter	·	\$		i						
2030										
2029		\$.								
2028		\sigma_1								
2027		\$								
2026		\$ 1								
2025		\$ - \$		•						
Current Year 2024		\$								
Date of Local Finance Board Approval										
% of Voter Approval		vs						10		
Date of Voter Approval		ligation Bond				ses		mental Loans		is or Notes IONS
	General Obligation Bonds General Obligation Bond #1 General Obligation Bond #2 General Obligation Bond #3 General Obligation Bond #3	Total Principal - General Obligation Bonds Bond Anticipation Notes BAN #1	BAN #2 BAN #3 BAN #4	Total Principal - BANs	Capital Lease #1 Capital Lease #2 Capital Lease #3	Capital Lease #4 Total Principal - Capital Leases	intergoverninental #1 Intergovernmental #1 Intergovernmental #2 Intergovernmental #3	intergoverinterica #4 Total Principal - Intergovernmental Loans Other Bonds or Notes Pavable	Other Bonds or Notes #1 Other Bonds or Notes #2 Other Bonds or Notes #3	Other Bonds or Notes #4 Total Principal - Other Bonds or Notes TOTAL PRINCIPAL ALL OBLIGATIONS

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund	Capital Appropriations Offset with Grants	Capital Appropriations Offset with Unrestricted Fund
Capital Appro	Capital Appro	Capital Appro

-	Н

Total Interest

	Current Year 2024	2025	2026	2027	2028	2029	2030	Thereafter	Payments Outstanding
General Obligation Bonds					ı) }
General Obligation Bond #1									
General Obligation Bond #2									
Certeral Congatott bond #5									
General Congagon bond #4									
Total Interest - General Obligation Bonds									
Bond Anticipation Notes				:					
BAN #1									
BAN #2									
BAN #3									
BAN #4									
Total Interest Payments - BANs		!							
Capital Leases			į						
Capital Lease #1									
Capital Lease #2									
Capital Lease #3									
Capital Lease #4									
Total Interest Payments - Capital Leases									
Intergovernmental Loans									
Intergovernmental #1									
Intergovernmental #2									
Intergovernmental #3									
Intergovernmental #4									
Total interest Payments - Intergovernmental									i.
Other Bonds or Notes Payable	!								
Other Bonds or Notes #1									
Other Bonds or Notes #2									
Other Bonds or Notes #3									
Other Bonds or Notes #4									
Total Interest Payments - Other Bonds or Notes									
TOTAL INTEREST ALL OBLIGATIONS									

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet.

Enter the interest payment due for each year indicated and thereafter until maturity.

Capital Appropriations Offset with Restricted Fund

_		
Capital Applopriations Offset With Nesdicted Fulld	Capital Appropriations Offset with Grants	Capital Appropriations Offset with Unrestricted Fund

 -	_

UNRESTRICTED FUND BALANCE	
Beginning balance January 1, 2024 (1)	\$ 728,449.00
Plus: Accrued Unfunded Pension Liability (1)	\$ 36,641.00
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)	
Less: Utilized in 2024 Adopted Budget	\$ 330,000.00
Proposed balance available	\$ 435,090.00
Estimated results of operations for the year ending December 31, 2024	
Anticipated balance December 31, 2024	\$ 435,090.00
Less: Fund Balance utilized in 2025 Proposed Budget	\$ 300,000.00
Proposed balance after utilization in 2025 Proposed Budget	\$ 135,090.00
RESTRICTED FUND BALANCE	
Beginning balance January 1, 2024 (1)	\$ 1,014,405.00
Less: Utilized in 2024 Adopted Budget	\$ 400,000.00
Proposed balance available	\$ 614,405.00
Estimated results of operations for the year ending December 31, 2024	
Anticipated balance December 31, 2024	\$ 614,405.00
Less: Restricted Fund Balance used in 2025 Proposed Budget for Capital Purposes	\$ 120,000.00
Less: Restricted Fund Balance released via Referendum Resolution	\$ -
Proposed balance after utilization in 2025 Proposed Budget	\$ 494,405.00

⁽¹⁾ This line item must agree to audited financial statements.

Summary of Referendum Line Items	2025 Proposed Budget Amount Requested	2024 Final Budget
		VII.
Total Referendum	Line Items \$ -	\$ -
Tax Levy Requested minus Maximum Allowable Levy	\$ -	
As this page is adjusted this amount changes, should = \$0 (For Reference Purposes Only - from Levy Cap Summary based on Information provided by the district- see instructions.)		
	2025 Proposed Budget Amount	
Summary of Release of Restricted Fund Balance Referendum Line I	tems Requested	2024 Final Budget
Total Release of Restricted Fun	d Balance \$ -	\$ -

LEVY CAP CALCULATION	*	
Prior Year Amount to be Raised by Taxation for Fire District Purposes		1,444,720.00
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		1,444,720.00
Plus: 2% Cap Increase		28,894.40
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		1,473,614.40
Exclusions		
Shared Service Exclusion		-
Change in Total Debt Service Appropriation		_
Allowable Pension Increases		150.00
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements		40,000.00
Total Exclusions		40,150.00
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	118,949,500.00	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.038	45,200.81
ADJUSTED TAX LEVY		1,558,965.21
Amount Utilized from Levy Cap Bank from 2022		-
Amount Utilized from Levy Cap Bank from 2023		-
Amount Utilized from Levy Cap Bank from 2024		467.00
Maximum Tax Levy Before Referendum		1,559,432.21
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		1,559,432.21
		
CAP BANK CALCULATION		
Amount to be Raised by Taxation	1,534,100.00	
Cap Bank Available from Prior Year (2022) for 2025 Budget	467.00	
Cap Bank Available from Prior Year (2023) for 2025 Budget	<u>.</u>	
Revised Cap Bank from Prior Year (2023) Available for 2026 Budget		-
Cap Bank Available from Prior Year (2024) for 2025 Budget	-	
Revised Cap Bank from Prior Year (2024) Available for 2026 Budget		(467.00)
Cap Bank Available from (2025) for 2026 Budget		25,332.21

Howell Township FD No. 2 Monnouth

		Health C	Health Care Costs	Pensio	Pension Costs	Debt Sen	Debt Service Costs	Capital Improv	vement Casts	Declared Eme	rgency Costs	Capital Improvement Costs Declared Emergency Costs Total Shared Services Cost	Services Cost	Solary Costs	Costs	Other Costs	osts	Total	Ī	
Appug-	Type of Shared Name of Entity Service Provided (List																			
Service	Providing Service Each Separately)		Proposed Adopted	Proposed	Adopted	Proposed Adopted Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed	Adopted	Proposed Adopted		Proposed Adopted		Proposed	Adopted	
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PENSION CONTRIBUTION CALCULATION

PENSION CONTRIBUTION CALCULATION		****
2025 Proposed Budget PERS Contribution Appropriated	\$	3,531.00
2025 Proposed Budget PFRS Contribution Appropriated	\$	-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	\$ \$ \$	-
Net 2025 Base Amount	\$	3,531.00
2024 Adopted Budget PERS Contribution	\$	3,381.00
2024 Adopted Budget PFRS Contribution		
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		
Net 2024 Base Amount	\$ \$	3,381.00
Pension Contribution Exclusion	<u>\$</u>	150.00
LOSAP CALCULATION		
2025 Proposed Budget LOSAP Appropriation	\$	105,000.00
2024 Adopted Budget LOSAP Appropriation	<u>\$</u> \$	105,000.00
LOSAP Exclusion (+/-)	\$	
DEBT SERVICE CALCULATION		
2025 Proposed Budget Total Debt Service Appropriation	\$	
2025 Proposed Budget Debt Service Appropriation Offset from Restricted Fund	\$	_
2025 Proposed Budget Debt Service Appropriation Offset from Grant Revenue	\$	-
2025 Proposed Budget Debt Service Appropriation Offset from Unrestricted Fund		_
2025 Base Amount	\$ \$ \$	
2024 Adopted Budget Total Debt Service Appropriation	Ś	_
2024 Adopted Budget Debt Service Appropriation Offset from Restricted Fund	\$	_
2024 Adopted Budget Debt Service Appropriation Offset from Grant Fund	\$ \$	_
2024 Adopted Budget Debt Service Appropriation Offset from Unrestricted Fund		_
2024 Base Amount	<u>\$</u> \$	
		
Debt Service Exclusion	\$	_
CAPITAL APPROPRIATION CALCULATION	,	
2025 Proposed Budget Total Capital Appropriation	\$	560,000.00
2025 Proposed Budget Capital Appropriation Offset from Restricted Fund	\$	120,000.00
2025 Proposed Budget Capital Appropriation Offset from Grant Revenue	\$	120,000.00
2025 Proposed Budget Capital Appropriation Offset from Unrestricted Fund		_
2025 Base Amount	\$ \$ \$	440,000.00
2024 Adopted Budget Total Capital Appropriation	<u> </u>	800,000.00
2024 Adopted Budget Capital Appropriation Offset from Restricted Fund	\$	400,000.00
2024 Adopted Budget Capital Appropriation Offset from Grant Revenue	\$	
2024 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	\$	_
2024 Base Amount	\$	400,000.00
Capital Expenditure Exclusion	\$	40,000.00
HEALTH INSURANCE EXCLUSION CALCULATION SFY 2025		16 40/
2025 Proposed Budget Administration Health Insurance Appropriation	ــــــــــــــــــــــــــــــــــــــ	16.4%
2025 Proposed Budget Operations & Maintenance Health Insurance Appropriation	\$ ¢	-
2025 Proposed Budget Group Health insurance	<u>\$</u> \$	
2024 Adopted Budget Administration Health Insurance Appropriation		
2024 Adopted Budget Operations & Maintenance Health Insurance Appropriation		
2024 Adopted Budget Group Health Insurance	\$	
Net Increase (Decrease)	\$	
Net Increase Divided by 2024 Amount Budgeted = % Increase		0.00%
SFY 2025 State Health Average 16.4% Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2024 Expended = Added Amount Inside Cap	\$	2.0070
% Increase Exclusion * 2024 Expended = 2025 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)		-
2025 Increase in Appropriation	<u>\$</u> \$	-
Раде F-17	<u></u>	

Annual List of Change Orders Approved Pursuant to N.J.A.C. 5:30-11

Contracting Unit:	Howell Township FD No. 2	Year Ending:	December 31, 2023	
The following is a complete list on sease consult N.J.A.C. 5:30-11.1 et sec	The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details blease consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.	exceeded by more than 20 per	rcent. For regulatory details	
For each change order listed ab he newspaper notice required by N.J.A.	For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for he newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)	uthorizing the change order ar	nd an Affidavit of Publication for	1
If you have not had a change or	if you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here		and certify below.	
0	Date	Clerk/Secretary to the Governing Body	Soverning Body	

Appendix to Budget Document

Supplementary Information:

- 1. Fire District Cap Levy Certification
- 2. Certification of New Construction
- 3. Personal Equipment Budget
- 4. Publication of Audit Synopsis
- 5. Fire Protection Agreement
- 6. Web Site Verification
- 7. Vehicle Schedule
- 8. Group Affidavit
- 9. Stipend Program Guidelines
- 10. Notice of Special Meeting
- 11. Commissioners Compensation Resolution

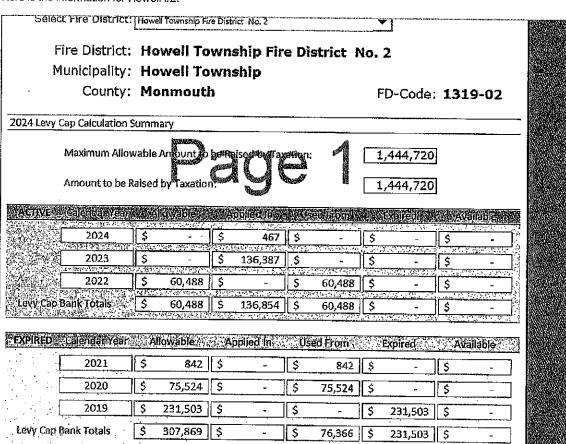
RE: [EXTERNAL] Levy Cap for 1319-02

From: Gallello, Matthew [DCA] (matthew.gallello@dca.nj.gov)

To: georgepatten2@verizon.net

Date: Monday, October 21, 2024 at 12:32 PM EDT

Here is the information for Howell #2:



Matthew Gallello, CMFO, RMC

Analyst
New Jersey Department of Community Affairs
Division of Local Government Services
(609) 930-1969
Matthew.Gallello@dea.nj.gov



From: George Patten <georgepatten2@verizon.net>

Sent: Monday, October 21, 2024 12:26 PM

To: Gallello, Matthew [DCA] <Matthew.Gallello@dca.nj.gov>

Subject: Re: [EXTERNAL] Levy Cap for 1319-02

No Sir. I can't get the full report.

George

On Monday, October 21, 2024 at 12;21:02 PM EDT, Gallello, Matthew [DCA] < matthew.gallello@dca.nj.gov wrote:

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/ PARTIAL ASSESSMENTS

	LS.A. 40A:4-45.44 et seq.)
Municipality: Howell	County: Monmouth
Fire District Code: F02	Total Number of Fire Districts: 5
N.J.S.A. 40A;4-45.44 et sea, provides for a statu	rent Tax Year for All Fire Districts in the Municipality
reflected in the prior year's Tax List.	struction and improvements in a fire district which were not
ASSESSOR: ENTER DATA ON LINES THEN IMMEDIATELY FORWARD FOR COMPLETION, SEE REVERSE SIDE.	1 THROUGH 2C, SIGN AND DATE THE FORM, ORM CNC-3 TO THE TAX COLLECTOR FOR
1. For reference only: Provide the aggrassessed value for the fire district as filed or current Tax Year's January 10th Tax List. This i fire district value as of October 1st of the pre-tax before Added Assessments.	the 3 790 786 400
2. Provide the total valuation (not prorated) of construction and improvements from the Adassessment List filed on October 1st of the curren year (Line 2a) minus the total valuation of any Adasses.	dded \$\\ \begin{align*} \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Assessment tax appeal reductions from the prior year (Line 2b) for the adjusted total valuation of construction and improvements (Line 2c). Do include Omitted Added Assessments, prior	tax new not vear
Added Assessments, Omitted Assessments, property transferred from the Exempt List to the Assessment List, or any land, whether subdivide not on Line 2a	Tax 118 0/0 500
Assessor Signature	10/31/24
TAX COLLECTOR	Date
3. Provide the Fire District Tax Rate from the curre tax year (expressed as a decimal, \$ per hundred).	
4. Amount of permitted revenue increase = Line 2c * Line 3 (N.J.S.A. 40A:4-45.45)	s 45,200.81 (4)
Tax Collector Signature	10/31/2024 Date
THE DIRECTOR OF THE DIVISION OF TAXATION HAS PROMULG. BUT CANNOT BE ALTERED OR	ATED FORM CNC-3. THIS FORM MAY BE REPRODUCED FOR DISTRIBUTION AMENDED WITHOUT PRIOR APPROVAL.

Howell Fire District No. 2

2025 Chiefs Budget

-PPE	\$20,000
-Hose/Appliances	\$15,000
-Radio/Pagers	\$15,000
- Extrication tool ugrade / add ons	\$15,000
-TOTAL	\$65.000

FIRE PROTECTION AGREEMENT

THIS AGREEMENT made this 7th day of November, 2020 by and between the Board of Fire Commissioners, Fire District No. 2, Township of Howell, County of Monmouth and State of New Jersey hereinafter designated as the "Board", and the Howell Township Volunteer Fire Company No. 1 hereinafter designated as the "Company".

WITNESSETH:

WHEREAS; the Board of Fire Commissioners, Fire District No. 2, Howell Township is a duly constituted public agency organized and operating pursuant to the provisions of N.J.S.A. 40A:14-70 et. seq.; and

WHEREAS; the Company is a duly constituted nonprofit corporation organized pursuant to the laws of the State of New Jersey for the purpose of providing fire suppression/fire protection services; and

WHEREAS; pursuant to the provisions of N.J.S.A. 40A:14-70.1.b. the Board is empowered to contract with the volunteer fire company for the purpose of extinguishing fires upon such terms and conditions as shall be deemed proper; and

WHEREAS; the parties hereto desire to enter into a contract to define the rights, duties and responsibilities of each regarding the furnishing of fire protection services to the residents of the fire district.

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

The Company covenants and agrees to provide fire protection services to all persons and property situate within the borders of Fire District No. 2, Howell Township, Monmouth County, New Jersey and to provide said fire protection services seven (7) days per week, twenty four (24) hours per day, in accordance with any and all rules, regulations and standards adopted by the Board and the laws of the State of New Jersey or any other administrative agency having the necessary and proper jurisdiction to prescribe rules and regulations.

- 2. The Company hereby: leases to the Board office space, bay space, and equipment rooms in the firehouse purpose of conducting Board business and the storage and maintenance of Board owned equipment and apparatus and the conduct of fire suppression activities.
- 3. The Commissioners do hereby agree to pay the Company, as consideration for the promises and covenants contained herein \$ 100,000.00 (One Hundred Thousand Dollars) for the term commencing on March 1,2023 and ending on February 27,2024 unless otherwise extended by agreement of the parties.
- In addition to the consideration specified in Paragraph 3 above, the Commissioners shall be responsible for the payment of all cost for the maintenance and repair of all fire fighting equipment and apparatus owned by the Board, and the equipment utilized for the daily operation of the fire company in accordance with the budget adopted by the Board of Fire Commissioners at the annual referendum.
- 5. The Commissioners shall provide, at no cost or expense to the individual members of the Volunteer Fire Company, such insurance as may be legally available to volunteer firefighters and as may be required by New Jersey law, including but not limited to comprehensive liability, workers compensation, and life insurance.
- 6. The Company does hereby specifically grant to the Commissioners the right to use its meeting room for the Board's regular or special meetings, both public and executive sessions, and to use the firehouse as a polling place for such elections as may be required to be held within the District, subject only to the requirement that the Board notify the Company in advance of its intention to use the firehouse for such purposes and also subject to the requirement that such use will not interfere with normal operations of the fire company.
- 7. The Commissioners shall be responsible for the costs of utilities used in both Firehouses.
- 8. The Company shall operate and utilize any and all equipment and apparatus supplied by the Board for fire suppression in accordance with such rules and regulations as may be adopted by the Board. The Company shall provide such personnel as may be available for the purposes specified herein. The Company shall provide an annual accounting of all moneys received and expenditures made by it to the Board.

- 9. The terms and provisions of this Agreement are subject to such limitations as may be imposed upon either of the parties by statute or ordinance. If any provisions of this Agreement shall be found to be invalid by a court of competent jurisdiction, such findings, shall not affect the remainder of this Agreement.
- 10. The terms of this contract shall be automatically renewed yearly unless such terms are modified by subsequent written agreement of the parties.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized officers and representatives on this 7 Hz day of November, 2022

ATTEST:

COMMISSIONERS OF FIRE DISTRICT NO. 2

TOWNSHIP OF HOWELL

Bv:

Chairman

ATTEST:

HOWELL TOWNSHIP FIRE CO. NO. 1

President

If you would like to volunteer for the Adelphia Fire Company, please download this flyer.

Welcome to the official website of the Board of Fire Commissioners of Howell Township, Fire District #2



The Howell Township Fire District #2 and the Adelphia Fire Company provide a fire protection and rescue services to the community. All members will work to provide superior fire protection to the citizens of their community in a reasonable, cost-effective manner. They will work to protect, support, and defend the taxpayers, residents and visitors to the community at all times, and in all areas of their fire district and to the township as a whole when called upon. All services are provided by dedicated volunteer members operating on a 24-hour, seven-day-per-week, 365-day per year schedule.

Rules and Regulations / Policies

Division of Pensions and Benefits http://www.nj.gov/treasury/pensions/

Department of Community Affairs http://www.state.nj.us/dca/

National Fire Protection Association http://www.nfpa.org/

Any further rules & regulations are adopted by the Board by resolution, which can be found in the regular meeting minutes

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE FIRE DISTRICT VEHICLES

Howell Township FD No. 2

FISCAL YEAR: January 1, 2023 to December 31, 2023

lice the space fyelow to fist the fire district c motor vehicles. Do riot gttach list as a xeparote docyylenh

Year	Make	Model	Assigned Staff	Staff Position
1982	Mack	Pumper	Motor Pool	Motor Pool
1979	Mack	Truck	Motor Pool	Motor Pool
1985	Heil	TANK	Motor Pool	Motor Pool
1942	Ford	Antique	Motor Pool	Motor Pool
2017	Sparten	Pumper	Motor Pool	Votor Pool
2021	Chevy	Silverado	Motor Pool	Motor pool
1995	FORD	Brush	Motor Pool	Motor pool
1996	E-I	Aerial	Motor Pool	Motor Pool
2002	Car Mate	Trailer	Motor Pool	Motor Pool
2003	Ford	F-350	Motor Pool	Motor Pool
2004	Spartan	Pumper	Motor Pool	Motor Pool
2021	Chevy	Suburban	1st Assist. Chief	1st Assist. Chief
2009	Spartan	Pumper	Motor Pool	Motor Pool
2011	Chevy	Suburban	Chief	Chief
2015	Chevy	Suburban	2nd Assist. Chief	2ndAssist Chief
2024	Chevy	Silverado	Motor Pool	Motor Pool
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Howell Fire District #2

Standard Operating Guidelines

ANNUAL STIPEND PROGRAM

D2 SOP

Date: 10/7/2024

PURPOSE:

The Howell Fire Commissioners District #2 has created a volunteer stipend program designed to recruit and retain volunteer firefighters by incentivizing the behaviors necessary for proper fire service operations; maximizing manpower responses to all alarms and ensuring critical leadership positions are filled. The program's objective is to provide support to the volunteer firefighters in the Active membership role. The intention of the program is to provide eligible members with funds to help offset the costs of:

- · Municipal Property Taxes
- ·Rent
- · Automobile Fuel cost
- Automobile Insurance
- · Tuition for Institutions of Higher Learning and additional fire training

ELIGIBILITY:

Individuals must be members of the Adelphia Volunteer Fire Company for no less than 12 months and/or have completed their probationary period. Individuals must meet all state and local required annual training requirements, as well as be a support level firefighter or greater. (Must have annual physical and issued turnout gear).

Members on suspension and/or unavailable because of a disciplinary action during the percentage year are not eligible for stipends during such period.

The percentage year is calculated from November 1 to October 31.

INCENTIVES:

A. Each member shall be credited in the amount of \$10.00 for each alarm attended provided all eligibility criteria are met.

Active Firefighters.

All members must meet the minimum criteria of 25% of Fire Call Attendance set forth by the Howell Fire Commissioners District #2 to be eligible.

There shall be no exceptions or leniency to these criteria.

B. In addition to alarm responses, each officer shall be credited in the following amounts provided that they have satisfied the responsibilities of their office, subject to the discretion of the Board of Fire Commissioners.

Officer Annual Amount

Chief and Asst. Chiefs are exempt from any compensation as they have district owned vehicles to respond in.

Captain \$1,000.00 Lieutenant \$1,000.00

ALARM DEFINITIONS

An alarm is defined as any valid request to put Adelphia Fire Company in service that is dispatched through the paging system. This includes mutual aid calls and self-dispatched alarms at an officer's discretion.

Alarms do not include notifications, work / wash details, meetings, special assignments, community events,

parades, memorial services, funerals, social events, etc.

Alerts from I Am Responding, and any other supplemental services shall not be considered an alarm in the absence of a valid dispatch through the paging system.

ALARM ATTENDANCE

Upon receipt of an alarm, personnel must report to their assigned fire station and must remain until the call is terminated or they are released by the officer in charge.

Personnel responding to a fire station other than their assigned station must have their personal protective equipment with them to receive credit.

All responding personnel must be prepared to perform a function for the duration of the call.

Members responding to an alarm operating in capacity other than a firefighter will not be credited with attendance.

Firefighters will receive credit for alarms occurring during approved fire academy classes and out of district drills, and while conducting official fire company business.

RECORD KEEPING

Fire company roll call sheets / role call board will be utilized for recording attendance at alarms. It is the firefighter's responsibility to ensure he is properly credited on the roll call sheet / board for all alarms. A current list of members on medical and personal leave will be maintained in the Chief's office and the district will be notified.

1. Firefighters attending approved academy classes or conducting official fire company business must make notification to an officer.

There will be no retroactive personal or medical leaves of absence. Unless the injury occurred while operating as an Adelphia volunteer firefighter.

The roll call sheet data will be entered into the individual company reporting system for percentage tracking purposes. Roll call sheets will be retained for reference in the event of a dispute.

The Chief will distribute alarm attendance numbers monthly for review by Fire Company members. Upon the completion of the calendar year (November 1 to October 31) each member will receive a report of their credited attendance and calculated payment amount. They will have ten (10) days from the date of receiving the report to dispute the values. After the ten (10) day period the records will be considered final and closed for the year with no further review.

VIOLATIONS

Any member found to have violated the stipend program in any way to ensure that they or another member receives alarm credit and or a annual payment shall immediately be brought up on disciplinary charges and forfeit their eligibility to receive stipends in the future.

PAYMENTS

Payments will be made following the commissioners' meeting in December, which will have left more than enough time to correct any outstanding disputes. All payments will be made in the form of a check from the district. Each January the District will generate a 1099 form for each member who received stipend payments during the prior year.

The stipend program shall be independent of the district's LOSAP contributions.

The payment of any stipend does not change the status of any volunteer. Volunteers are NOT employees of Howell Fire Commissioners District #2. Stipend payments will conform to guidance set forth by the Fair Labor Standard Act (FLSA), the New Jersey Department of Labor and Workforce Development and by the Department of Labor (DOL).

PROGRAM DURATION

The Howell Fire Commissioners District #2 reserves the right to modify or abolish this program at any time for any reason.

AFFIDAVIT OF POSTING AND PUBLISHING NOTICE OF SPECIAL MEETING

I, the undersigned, hereby certify that a Spe Commissioners ofHowell Fire Dist Adelphia Fire Station #2, 993 Route 33, Fre	ecial Meeting has been called by the Board of Fire rict #2 scheduled for October 29, 2024 at 6 pm at eehold NJ 07728.
I further certify that the District's annual elethe (check one):	ection for the Board of Fire Commissioners is held o
X third Saturday in February	
November general election	
I further certify that on October 16, 2024, I to N.J.S.A. 40A:14-84 (the following are po	posted notices in the 5 following locations pursuant otential examples of five public places in the district)
Fire District Notice Board, Station C Fire District Notice Board, Station T Adelphia Post Office, 16 Wyckoff M Wawa Food Store Notice Board, 909 Barg's Lawn & Garden Shop, 876 R	Route 33, Freehold NJ 07728
I further certify that notice of the special me on the following date(s) October 14, 2024.*	eting was published pursuant to N.J.S.A. 40A:14-84
I understand that I am subject to punishment willfully false.	pursuant to law if any of the above statements are Signature Frank E. Biddle III
	Printed Name
	Clerk / Secretary Title
Dated: _October30, 2024	

Please provide a copy of the notice that was posted, as well as proof of publication for the required newspaper notices. A separate certification is required to report the results of the special meeting.

* Notice publication is mandatory for special meetings held by a fire district whose annual election coincides with the November general election.

FIRE DISTRICT SPECIAL MEETING (N.J.S.A. 40A:14-84) RESULTS CERTIFICATION

Please include a copy of the Fire District Notice and Affidavit of Special Meeting Posting with this form upon submission.

Municipality:	Howell	District #:	2
County:	Monmouth		.l. <u></u> .
Annual Election Held:	(check one)X third Saturday in February	November Ger	neral

CAPITAL EXPENDITURES SUBJECT TO VOTER APPROVAL

	CAPITAL PROJECT	CAPITAL PROJECTS (add additional project of (N.J.S.A. 40A:14-84)		
	Capital #1 Description of Project: Replacement Pickup with Cap, Snowplow, Warning Lights, and Radio Equipment	Capital #2 Description of Project:	Capital #3 Description of Project:	
Amount	\$120,000.00	\$	\$	
Total Votes	#33	#	#	
Total "Yes" Votes	#22	#	#	
Total "No" Votes	#11	#	#	
% of Yes Votes*	0.666%	%	%	
Total Abstaining or Absent**	#	#	#	

^{*} Percentage of "Yes" Votes = Total Number of "Yes" Votes + Total Number of Votes Cast

It is hereby certified that this special meeting was conducted in compliance with the provisions of $N.J.S.A.\ 40A:14-84$:

^{**}Only applies to fire districts within November Fire Commissioner Elections

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. October 14, 2024

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TELERE COMMISSIONERS District No. 2, Howell Township P.O. Box 125, Adelphia, N.J. 07710 - 0125 Phone (732) 462-86(9 Fox > 1-8401 Notice of Special Meeting PLFASC BE ADVISED that the Commissioners of Fire District No. 2 in the Township of Howell, → Menmouth, shall hold a special meeting on October 29, 2024 between the hours of 6:00 pm and 9:00 pm at the Adelphia Fire . 2, 993 Ruule 33 west, Freehold NJ to secure voter approval for a Capital Projects proposed to be included in the 2025 Hre District Thew Utility Vehicle, with snowplow attachment, to replace existing (wenty-one (21) year old utility vehicle with snowplow ार, at a total cost not to exceed \$120,000.00. Funds for this project are available in Capital Reserve. At said meeting the legal clowell Fire District #2, shall either approve or disapprove of said proposed Capital <u>Project, BY: Frank b.</u> Buddle Ht Clerk of the Fire Commissioners Howell Township, District #2 County of Montrouth, New Jersey 10/14/2020 \$41.28



Agency:

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Hewell Township Fire Dist #2 ∴ Box 125 Adalphia NJ 07710-0125 Acct: 1121451

Client:

Howell Township Fire Dist #2 Po Box 125 Adelphia NJ 07710-0125 Acct: 1121451

This is not an invoice

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Advertisement / Description	Columns x Lines x Insertions	Rate per Lines	Danie
Notice of Special Meeting	2 x 17.00 x 1		Cost
Please be advised that the Commissioners of Fire D	2 x 17.00 x 1	\$0.44	\$14.96
	Net Total Due:	· · · · · · · · · · · · · · · · · · ·	\$14.96
and any associated affidavit charges	# of Copies :	PO#: <u>No</u>	SM
	0	Check #:	
CATION BY RECEIVING AGENCY		Date:	
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George D. Paten	SIGNATURE: ProgeD,	allore	
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CERTIFICATION AND DECLARATION: MNLY DECLARE AND CERTIFY UNDER THE PENALTIES OF THE PENALTI	OF THE LAW THAT THIS ORDER CO O OR SERVICES HAVE BEEN RENDE	NFIRMATION IS COL RED AS STATED HE	RRECT IN EREIN; THAT IT IN

ABOVE CLAIM; THAT THE AMOUNT HEREIN STATED IS JUSTLY DUE AND OWING; AND THAT THE AMOUNT FIG A REASONABLE ONE.

arl 024

Federal ID #: 081032273 Official Position: Clerk

um a copy of this order confirmation with your payment so that we can assure you proper credit.

Asbury Park Press

Gannett New York-New Jersey LocaliQ PO Box 631202, Cincinnati, OH 45263-1202

Official Voter Ballot

October 29, 2024 Special Meeting

1) Shall the Board of Fire Commissioners of Fire District #2 Howell Township be authorized to appropriate \$120,000.00 in the 2025 Fire District Budget for a New Utility Pickup Truck, with a Snowplow Attachment, Bed Cap, Warning Lights, and Radio Equipment, utilizing Capital Reserve Funds accumulated in prior Budgets. This Vehicle would replace a twenty-one (21) year old vehicle, which would be sold after the New Vehicle went into service.

Yes	No

Ballot explanation

A Yes vote for the question will authorize the Board to undertake the approved Capital Project.

A No vote for the question will prohibit the Board from appropriating the projects.

BOARD OF FIRE COMMISSIONERS

District No. 2, Howell Township P.O. Box 125, Adelphia, N.J. 07710 - 0125

Phone (732) 462-8619 Fax (732) 462-8401

Notice of Special Meeting

PLEASE BE ADVISED that the Commissioners of Fire District No. 2 in the Township of Howell, County of Monmouth, shall hold a special meeting on October 29, 2024 between the hours of 6:00 pm and 9:00 pm at the Adelphia Fire Station #2, 993 Route 33 west, Freehold NJ to secure voter approval for a Capital Projects proposed to be included in the 2025 Fire District Budget.

1) New Utility Vehicle, with snowplow attachment, to replace existing twenty-one (21) year old utility vehicle with snowplow attachment, at a total cost not to exceed \$120,000.00. Funds for this project are available in Capital Reserve.

At said meeting the legal voters of Howell Fire District #2, shall either approve or disapprove of said proposed Capital Project.

BY: Frank E. Biddle III Clerk of the Board of Fire Commissioners Howell Township, District #2 County of Monmouth, New Jersey

RESOLUTION OF THE BOARD OF FIRE COMMISSIONERS, FIRE DISTRICT NO.2, HOWELL TOWNSHIP FIXING COMMISSIONERS COMPENSATION

Whereas; N.J.S.A.40A:14-88 provides that the Board shall fix the amount of compensation each Commissioner shall receive subject to review by the governing body wherein the Fire District is located; and

Whereas; the Board has carefully reviewed the compensation of each Fire Commissioner and has determined that for the year 2025 the compensation to be paid each elected Commissioner shall be as follows:

Chairman:

\$10,800.00

Clerk/Secretary:

\$13,200.00

Treasurer:

\$13,200.00

Vice-Chairman:

\$8,400.00

Commissioner:

\$8,400.00

NOW, THEREFOR BE IT HEREBY RESOLVED by the Board of Fire Commissioners of Fire District No.2, Howell Township, that a certified true copy of this Resolution be forwarded to the Governing body of Howell Township as required by said statute and then included in the annual budget proposed for the year 2025.

Moved by: George Patten Seconded by: Kathleen Carter

Roll call vote

Ayes:

5 Nays: Absent:

0

Abstain:

0

Certified to be a true copy of a Resolution adopted by the Board of Fire Commissioners, Fire District No.2, Howell Township on the 1st day of July 2024.